



**SAN FERNANDO VALLEY COUNCIL OF GOVERNMENTS**

*A Joint Powers Authority*

**BOARD OF DIRECTORS  
MEETING AGENDA**

Thursday, April 21, 2021 — 1:30 p.m.

**DUE TO THE CLOSURE OF CITY BUILDINGS,  
MEMBERS OF THE PUBLIC MAY CALL IN TO LISTEN TO THE MEETING**

**Please click the link below to watch or listen to the meeting:**

<https://us02web.zoom.us/j/87237544371?pwd=UGR1U3hOSmc1dDZlSmZCa1c0aGtkUT09>

**Or call by telephone:**

**Dial 669-900-6833 and enter Webinar ID: 872 3754 4371#**

**Passcode: 480027**

**1) Pre-register to speak: For those wishing to speak on an agenda item, please email [john@sfcog.org](mailto:john@sfcog.org) no later than 11:00 a.m. on the day of the scheduled meeting with the item number you wish to speak on and the phone number you will use when calling or the name you will use when logging into the meeting. You should then call or log into the meeting at least 10 minutes prior to its start time. Staff will unmute you and announce you when it is your time to speak. You will have two (2) minutes to speak, unless that time is adjusted by the Mayor. If you do not have access to a computer, please call 818-570-3408 to request public comment.**

**2) “Raise your hand”: For those members of the public that wish to speak but did not make a request via email as described above, such members of the public may speak by using the “Raise Hand” function during the public comments portion, if on Zoom. Staff will unmute you and announce you when it is your time to speak. If participating via telephone, the Chair will ask anyone participating by telephone if they would like to speak after asking those on Zoom. Staff will unmute telephone callers and you may state you wish to speak.**

**3) Emailed comments to be read into the record: You can email your comments to the COG Executive Director at [john@sfcog.org](mailto:john@sfcog.org) no later than 11:00 a.m. on the day of the meeting to ensure that Staff has time to organize the emails prior to the beginning of the meeting. Comments will then**

**be provided to the members when the item is presented. Please include the Agenda Item in your correspondence.**

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**SFVCOG  
10945 Burbank Blvd  
North Hollywood, CA 91601**

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**All correspondence received shall become part of the official record.**

### **BOARD OF DIRECTORS**

*Chair:* Councilmember Monica Rodriguez, 7th District, City of Los Angeles

*Vice-Chair:* Councilmember Marsha McLean, City of Santa Clarita

Supervisor Sheila Kuehl, 3rd Supervisorial District, County of Los Angeles

Supervisor Kathryn Barger, 5th Supervisorial District, County of Los Angeles

Mayor Jess Talamantes, City of Burbank

Councilmember Ara Najarian, City of Glendale

Councilmember Paul Krekorian, 2nd District, City of Los Angeles

Councilmember Bob Blumenfield, 3rd District, City of Los Angeles

Councilmember Nithya Raman, 4th District, City of Los Angeles

Councilmember Nury Martinez, 6th District, City of Los Angeles

Councilmember John Lee, 12th District, City of Los Angeles

Mayor Mary Mendoza, City of San Fernando

### **STAFF**

SFVCOG Fiscal Agent: Rachelle Anema, County of Los Angeles

SFVCOG Secretary: Los Angeles County Commission's Office

John Bwarie, Executive Director, San Fernando Valley COG

Shan Thever, Deputy County Counsel, County of Los Angeles

## **OPEN SESSION**

- 1. CALL TO ORDER** — Monica Rodriguez, Chair
- 2. ROLL CALL**
- 3. PLEDGE OF ALLEGIANCE**
- 4. PUBLIC COMMENTS**

## **CONSENT CALENDAR**

*All items listed under the Consent Calendar are considered to be routine and may be enacted by one motion. Prior to the motion to consider any action by the Board, any public comments on any of the Consent Calendar items will be heard. There will be no separate action unless members of the Board request specific items to be removed from the Consent Calendar.*

- 5. MINUTES** ([Page 06](#))  
Review and Approve January 20, 2022 Board of Directors Meeting Minutes, February 17, 2022 Special Board Meeting Minutes, and March 17, 2022 Special Board Meeting Minutes.  
Recommended Action: *Approve Minutes.*
- 6. FINANCIAL REPORT** ([Page 25](#))  
Review FY 2021-22 Financials through March 31, 2021.  
Recommended Action: *Receive and File Financial Report*

## **REGULAR CALENDAR**

*At the discretion of the SFVCOG, all items appearing on this Agenda, whether or not expressly listed for action, may be deliberated and may be subject to action by the SFVCOG.*

- 7. CHAIR REPORT**  
Chair's Report - Monica Rodriguez, Chairperson of the Board  
*Updates, remarks and recommendations from the Board Chair.*
- 8. EXECUTIVE DIRECTOR REPORT**  
*Updates, remarks and recommendations from the Executive Director*

**9. METRO PRESENTATION ON OLYMPICS 2028 MOBILITY CONCEPT PLAN**  
([page 27](#))

Requested Action: *Consider and provide comments on the presented mobility plan*

**10. CONSIDERATION OF THE 2022-23 SFVCOG ANNUAL WORK PROGRAM** ([page 53](#))

Requested Action: *Review & Adopt the SFVCOG FY2022-2023 Annual Program*

**11. CONSIDERATION OF THE FY2022-23 BUDGET** ([page 56](#))

Requested Action: *Review & Adopt the SFVCOG 2022-2023 Budget*

**12. ELECTION OF OFFICERS**

**a. Election of 2022-2023 Board Chair**

**b. Election of 2022-2023 Board Vice-Chair**

Requested Action: *Elect a Board Chair and Vice-Chair to serve July 1, 2022 through June 30, 2023.*

**13. 2022-23 MEETING SCHEDULE** ([page 58](#))

Recommended Action: *Determine Locations and Adopt Regular Meeting Schedule for FY22-23*

**14. MAKING NECESSARY FINDINGS FOR CONTINUED TELECONFERENCED MEETINGS**

Recommended Action: Find, in accordance with AB 361 Section 3(e)(3), California Government Code section 54953(e)(3), that the Board of Directors has reconsidered the circumstances of the State of Emergency due to the COVID-19 pandemic and that the State of Emergency remains active; and find in accordance with AB 361 Section 3(e)(3), California Government Code section 54953(e)(3), that local officials continue to recommend measures to promote social distancing.

**15. BOARD MEMBER ANNOUNCEMENTS**

**16. NEXT MEETINGS**

**a.** Set a meeting before May 21, 2022 for compliance with AB361.

**b.** Regular Meeting: July 21, 2022 at 1:30pm

## 17. ADJOURNMENT

### **Notices:**

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**SAN FERNANDO VALLEY COUNCIL OF GOVERNMENTS**  
A Joint Powers Authority

**BOARD OF DIRECTORS**  
**MEETING AGENDA**

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**North Hollywood, CA 91601**

[SFVCOG Board of Directors Meeting](#)

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Supervisor Kathryn Barger, 5th Supervisorial District, County of Los Angeles  
Vice-Mayor Jess Talamantes, City of Burbank  
Councilmember Ara Najarian, City of Glendale  
Councilmember Paul Krekorian, 2nd District, City of Los Angeles  
Councilmember Bob Blumenfield, 3rd District, City of Los Angeles  
Councilmember Nithya Raman, 4th District, City of Los Angeles  
Councilmember Nury Martinez, 6th District, City of Los Angeles  
Councilmember John Lee, 12th District, City of Los Angeles  
Vice-Mayor Mary Mendoza, City of San Fernando

**STAFF**

SFVCOG Fiscal Agent: Rachelle Anema, County of Los Angeles  
SFVCOG Secretary: Los Angeles County Commission's Office  
SFVCOG Executive Director: John Bwarie  
Counsel: Shan Thever, Deputy County Counsel, County of Los Angeles

[AUDIO LINK](#) FOR THE ENTIRE MEETING

**OPEN SESSION**

**1. CALL TO ORDER**

Vice-Chair Marsha McLean called the meeting to order at 1:34 p.m.

**2. ROLL CALL**

Roll call conducted by Commission Staff.

**QUORUM ESTABLISHED (9 Members):**

**Present:** Vice-Chair Councilmember Marsha McLean  
Madeleine Moore for Supervisor Sheila Kuehl  
Dave Perry for Supervisor Kathryn Barger  
Councilmember Ara Najarian  
Sahag Yedalian for Councilmember Paul Krekorian  
John Popoch for Councilmember for Bob Blumenfield  
Meg Healy for Councilmember Nithya Raman  
Josh Yeager for Councilmember John Lee  
Mayor Mary Mendoza

**Absent:** Lex Olbrei for Chair Monica Rodriguez  
Mayor Jess Talamantes  
Max Podemski for Councilmember Nury Martinez

**3. PLEDGE OF ALLEGIANCE**

The Pledge of Allegiance was led by Mr. Dave Perry, alternate for Supervisor Barger.

**4. PUBLIC COMMENTS**

The following member(s) of the public provided comment: Rainbow Young urged the SFVCOG to educate their communities from burning wood during no burn alerts.

**CONSENT CALENDAR**

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**5. MINUTES (Page 5)**

Review and Approve Minutes from Board Meetings on November 19, 2021, December 3, 2021, and December 21, 2021. Recommended Action: Approve Minutes.

On motion of Sahag Yedalian for Councilmember Paul Krekorian, seconded by Dave Perry for Supervisor Kathryn Barger the SFVCOG approved this item with the following roll call vote:

**Ayes: 7** Vice-Chair Councilmember Marsha McLean  
Dave Perry for Supervisor Kathryn Barger  
Sahag Yedalian for Councilmember Paul Krekorian  
John Popoch for Councilmember for Bob Blumenfield  
Meg Healy for Councilmember Nithya Raman  
Josh Yeager for Councilmember John Lee  
Mayor Mary Mendoza

**Excused: 5** Lex Olbrei for Chair Monica Rodriguez  
Madeleine Moore for Supervisor Sheila Kuehl  
Councilmember Ara Najarian  
Mayor Jess Talamantes  
Max Podemski for Councilmember Nury Martinez

**6. FINANCIAL REPORT**

Review FY 2020-21 Financials from November 1 through December 31, 2022  
Recommended Action: Receive and File Financial Report

This item was tabled to the next meeting.

**REGULAR CALENDAR**

At the discretion of the SFVCOG, all items appearing on this Agenda, whether or not expressly listed for action, may be deliberated and may be subject to action by the SFVCOG.

**7. CHAIR REPORT**

Chair's Report - Monica Rodriguez, Chair of the Board. Updates, remarks, and recommendations from the Board Chair

No report.

**8. EXECUTIVE DIRECTOR REPORT**

Updates, remarks, and recommendations from the Executive Director

Mr. John Bwarie, staff announced that a form 700 is being filed.

## 9. METRO UPDATE

- a. Metro Presentation of Alternatives for Sepulveda Pass Corridor Recommended**  
Action: Consideration and possible action by the Board  
Mr. Peter Carter, Senior Director at Metro gave the following update on the Sepulveda Pass Corridor: Scoping Period, Project Background: Early Planning to Environmental Review, Purpose of the Sepulveda Transit Corridor Project (improve transit from the valley to the Westside), Transit Technologies under Consideration, 6 Alternatives, No project Alternative, Project Development Process, Public Participation in Environmental Review from 11/30/2021 to 2/11/2022, and ways to provide comments which will help shape the study. Also, that based on the feasibility study all six alternatives are good choices and meet the asks of the public. And that the environmental review, and costs should identify the better choice. Mr. Bwarie highlighted the importance of all members ensuring they provide any comment, concerns to Metro by 2/11/2022. Followed by a discussion regarding points of access from Santa Clarita to the SFV.

Public comments: Kayla Curding, VICA advocates for improved transportation of the SFV and is in support of alternatives 3, 5, and 6. Francine Oschin, VICA also supports the project and alternatives 3, 5 and 6 with a stop at UCLA.

- b. Consideration of State Budget Surplus Golden Opportunity Package (Page 20)**  
Recommended Action: Support Metro's request to sign on to their "Golden Opportunity" letter.

Mr. Bwarie gave an overview of the Golden opportunity Project and recommended that the SFVCOG sign on to the letter.

On motion of Sahag Yedelian for Councilmember Paul Krekorian, seconded by Josh Yeager for Councilmember John Lee, the SFVCOG approved this item with the following roll call vote:

**Ayes: 7** Vice-Chair Councilmember Marsha McLean  
Madeleine Moore for Supervisor Sheila Kuehl  
Dave Perry for Supervisor Kathryn Barger  
Councilmember Ara Najarian  
Sahag Yedelian for Councilmember Paul Krekorian  
John Popoch for Councilmember for Bob Blumenfield  
Meg Healy for Councilmember Nithya Raman  
Josh Yeager for Councilmember John Lee  
Mayor Mary Mendoza

**Excused: 3** Lex Olbrei for Chair Monica Rodriguez  
Mayor Jess Talamantes  
Max Podemski for Councilmember Nury Martinez

**10. MAKING NECESSARY FINDINGS FOR CONTINUED TELECONFERENCED MEETINGS**

Recommended Action: Find, in accordance with AB 361 Section 3(e)(3), California Government Code section 54953(e)(3), that the Board of Directors has reconsidered the circumstances of the State of Emergency due to the COVID-19 pandemic and that the State of Emergency remains active; and find in accordance with AB 361 Section 3(e)(3), California Government Code section 54953(e)(3), that local officials continue to recommend measures to promote social distancing.

On motion of Madeleine Moore for Supervisor Kuehl, seconded by Sahag Yedalian for Councilmember Paul Krekorian, the SFVCOG approved this item with the following roll call vote:

**Ayes: 7** Vice-Chair Councilmember Marsha McLean  
Madeleine Moore for Supervisor Sheila Kuehl  
Dave Perry for Supervisor Kathryn Barger  
Councilmember Ara Najarian  
Sahag Yedalian for Councilmember Paul Krekorian  
John Popoch for Councilmember for Bob Blumenfield  
Meg Healy for Councilmember Nithya Raman  
Josh Yeager for Councilmember John Lee  
Mayor Mary Mendoza

**Excused: 3** Lex Olbrei for Chair Monica Rodriguez  
Mayor Jess Talamantes  
Max Podemski for Councilmember Nury Martinez

**11. AD HOC COMMITTEE REPORTS**

- a. Caltrans Stormwater Funding Program (Page 26)  
Recommended Action: Receive and file ad hoc committee report

Mr. John Bwarie reported that there have been two meetings and this item has two of those meeting responses. The ad hoc committee who met with Caltrans determined that it's through local jurisdictions that Caltrans does their partnerships and allocates funding and therefore encouraged all jurisdictions to pursue and incorporate Caltrans in their project should they find it of value.

No discussion was held. This item was filed and received.

- b. LA County Blue Ribbon Commission on Homelessness (Page 36)**  
Recommended Action: Approve letter as presented by the ad hoc committee to be sent to the Blue Ribbon Commission on Homelessness

Mr. John Bwarie introduced the letter reviewed by the Ad Hoc committee. And recommended that the SFVCOG adopt the letter with the amendment made at the last SFVCOG meeting, also adding that the decision made today does not preclude the SFVCOG to show their jurisdictions support.

On motion of Mayor Mary Mendoza, seconded by Dave Perry for Supervisor Barger with the amendment the SFVCOG voted, and this item failed with the following roll call vote:

**Ayes: 6** Vice-Chair Councilmember Marsha McLean  
Dave Perry for Supervisor Kathryn Barger  
Councilmember Ara Najarian  
John Popoch for Councilmember for Bob Blumenfield  
Josh Yeager for Councilmember John Lee  
Mayor Mary Mendoza

**Nays: 1** Madeleine Moore for Supervisor Sheila Kuehl

**Abstain: 2** Sahag Yedalian for Councilmember Paul Krekorian  
Meg Healy for Councilmember Nithya Raman

**Excused: 3** Lex Olbrei for Chair Monica Rodriguez  
Mayor Jess Talamantes  
Max Podemski for Councilmember Nury Martinez

## 12. BOARD MEMBER ANNOUNCEMENTS

No announcements.

## 13. NEXT MEETINGS:

Next Regular Meeting: April 21, 2022 at 1:30pm

Recommended Action: Set a meeting within 30 days to consider teleconference circumstances

Next virtual meeting set meeting for: Thursday, February 17, 2022 at 1:30 p.m.

## ADJOURNMENT

There being no further business, Vice Chair Councilmember Marsha McLean adjourned the January 20, 2022 San Fernando Valley Council of Governments Board of Directors Meeting at 2:29 p.m.

San Fernando Valley Council of Governments Board of Directors Meeting Minutes - Thursday, January 20, 2022

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**MEETING AGENDA**

Thursday, February 17, 2022 — 1:30 p.m.

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SFVCOG Board of Directors Meeting

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Vice-Mayor Mary Mendoza, City of San Fernando

#### **STAFF**

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SFVCOG Executive Director: John Bwarie  
  
Counsel: Shan Thever, Deputy County Counsel, County of Los Angeles

San Fernando Valley Council of Governments Board of Directors Meeting Minutes - Thursday, February 17, 2022

2

AUDIO LINK FOR THE ENTIRE MEETING

**OPEN SESSION**

**1. CALL TO ORDER**

Vice-Chair Marsha McLean called the meeting to order at 1:40 p.m.

**2. ROLL CALL**

Roll call conducted by Commission Staff.

**QUORUM ESTABLISHED (9 Members):**

**Present:** Anissa Raja for Chair Monica Rodriguez  
Vice-Chair Councilmember Marsha McLean  
Madeleine Moore for Supervisor Sheila Kuehl  
Councilmember Ara Najarian  
Sahag Yedalian for Councilmember Paul Krekorian  
John Popoch for Councilmember for Bob Blumenfield  
Meg Healy for Councilmember Nithya Raman  
Josh Yeager for Councilmember John Lee  
Mayor Mary Mendoza

**Absent:** Dave Perry for Supervisor Kathryn Barger  
Mayor Jess Talamantes  
Max Podemski for Councilmember Nury Martinez

**3. PLEDGE OF ALLEGIANCE**

The Pledge of Allegiance was led by Mayor Mary Mendoza, San Fernando

**4. PUBLIC COMMENTS**

The following member(s) of the public provided comment:

There are no public comments.

**5. REGUAR CALENDAR**

At the discretion of the SFVCOG, all items appearing on this Agenda, whether or not expressly listed for action, may be deliberated and may be subject to action by the SFVCOG.

**6. CHAIR REPORT**

Chair's Report - Monica Rodriguez, Chair of the Board.  
Updates, remarks, and recommendations from the Board Chair

No report.

**7. EXECUTIVE DIRECTOR REPORT**

Updates, remarks, and recommendations from the Executive Director

SFVCOG Executive Director: John Bwarie Announced that form 700 is coming.

**8. MAKING NECESSARY FINDINGS FOR CONTINUED TELECONFERENCED MEETINGS**

Recommended Action: Find, in accordance with AB 361 Section 3(e)(3), California Government Code section 54953(e)(3), that the Board of Directors has reconsidered the circumstances of the State of Emergency due to the COVID-19 pandemic and that the State of Emergency remains active; and find in accordance with AB 361 Section 3(e)(3), California Government Code section 54953(e)(3), that local officials continue to recommend measures to promote social distancing.

On motion of Madeleine Moore for Supervisor Kuehl, seconded by Councilmember Ara Najarian and Mayor Mary Mendoza, San Fernando the SFVCOG approved this item with the following roll call vote:

**Ayes: 9** Anissa Raja for Chair Monica Rodriguez  
Vice-Chair Councilmember Marsha McLean  
Madeleine Moore for Supervisor Sheila Kuehl  
Councilmember Ara Najarian  
Sahag Yedalian for Councilmember Paul Krekorian  
John Popoch for Councilmember for Bob Blumenfield  
Meg Healy for Councilmember Nithya Raman  
Josh Yeager for Councilmember John Lee  
Mayor Mary Mendoza

**Excused: 3** Dave Perry for Supervisor Kathryn Barger  
Mayor Jess Talamantes  
Max Podemski for Councilmember Nury Martinez

**9. BOARDMEMBER ANNOUNCEMENTS**

No announcements

**10. NEXT MEETINGS:**

A. Set two meetings before April 21, 2022 for compliance with AB361.

B. Regular Meeting: April 21, 2022 at 1:30pm

The SFVCOG held a discussion and set the next meeting for to Thursday, March 17, 2022 at 1:30 p.m.

**ADJOURNMENT**

There being no further business, Vice Chair Councilmember Marsha McLean adjourned the February 17, 2022 San Fernando Valley Council of Governments Board of Directors Meeting at 1:51 p.m.

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- 1) Pre-register to speak: For those wishing to speak on an agenda item, please email [john@sfcog.org](mailto:john@sfcog.org) no later than 11:00 a.m. on the day of the scheduled meeting with the item number you wish to speak on and the phone number you will use when calling or the name you will use when logging into the meeting. You should then call or log into the meeting at least 10 minutes prior to its start time. Staff will unmute you and announce you when it is your time to speak. You will have two (2) minutes to speak, unless that time is adjusted by the Chair. If you do not have access to a computer, please call 818-570-3408 to request public comment.
- 2) "Raise your hand": For those members of the public that wish to speak but did not make a request via email as described above, such members of the public may speak by using the "Raise Hand" function during the public comments portion, if on Zoom. Staff will unmute you and announce you when it is your time to speak. If participating via telephone, the Chair will ask anyone participating by telephone if they would like to speak after asking those on Zoom. Staff will unmute telephone callers and you may state you wish to speak.
- 3) Emailed comments to be read into the record: You can email your comments to the COG Executive Director at [john@sfcog.org](mailto:john@sfcog.org) no later than 11:00 a.m. on the day of the meeting to ensure that Staff has time to organize the emails prior to the beginning of the meeting. Comments will then be provided to the members when the item is presented. Please include the Agenda Item in your correspondence.

You may also submit public comment by mail to:

**SFVCOG**  
**Virtual Meeting**  
**10945 Burbank Blvd**  
**North Hollywood, CA 91601**

**Written public comment or requests to speak must be received no later than 12:00 p.m. on the day of the scheduled meeting and will be provided to all members. Please include the Agenda Item in your correspondence.**

**All correspondence received shall become part of the official record.**

#### **BOARD OF DIRECTORS**

Chair: Councilmember Monica Rodriguez, 7th District, City of Los Angeles  
Vice-Chair: Councilmember Marsha McLean, City of Santa Clarita  
Supervisor Sheila Kuehl, 3rd Supervisorial District, County of Los Angeles  
Supervisor Kathryn Barger, 5th Supervisorial District, County of Los Angeles  
Vice-Mayor Jess Talamantes, City of Burbank  
Councilmember Ara Najarian, City of Glendale  
Councilmember Paul Krekorian, 2nd District, City of Los Angeles  
Councilmember Bob Blumenfield, 3rd District, City of Los Angeles  
Councilmember Nithya Raman, 4th District, City of Los Angeles  
Councilmember Nury Martinez, 6th District, City of Los Angeles  
Councilmember John Lee, 12th District, City of Los Angeles  
Vice-Mayor Mary Mendoza, City of San Fernando

#### **STAFF**

SFVCOG Fiscal Agent: Rachele Anema, County of Los Angeles  
SFVCOG Secretary: Los Angeles County Commission's Office  
SFVCOG Executive Director: John Bwarie  
  
Counsel: Shan Thever, Deputy County Counsel, County of Los Angeles

AUDIO LINK FOR THE ENTIRE MEETING

**OPEN SESSION**

**1. CALL TO ORDER**

Vice-Chair Marsha McLean called the meeting to order at 1:48 p.m.

**2. ROLL CALL**

Roll call conducted by Commission Staff.

**QUORUM ESTABLISHED (7 Members):**

**Present:** Vice-Chair Councilmember Marsha McLean  
Madeleine Moore for Supervisor Sheila Kuehl  
Sahag Yedalian for Councilmember Paul Krekorian  
John Popoch for Councilmember for Bob Blumenfield  
Meg Healy for Councilmember Nithya Raman  
Josh Yeager for Councilmember John Lee  
Mayor Jess Talamantes

**Absent:** Dave Perry for Supervisor Kathryn Barger  
Anissa Raja for Chair Monica Rodriguez  
Councilmember Ara Najarian  
Max Podemski for Councilmember Nury Martinez  
Mayor Mary Mendoza

**3. PLEDGE OF ALLEGIANCE**

The Pledge of Allegiance was led by Chair Marsha McLean.

**4. PUBLIC COMMENTS**

The following member(s) of the public provided comment:

There were no public comments.

**5. DELEGATION OF AUTHORITY TO THE SFVCOG EXECUTIVE DIRECTOR TO EXECUTE CONTRACT EXTENSIONS WITH LA COUNTY AND LESAR DEVELOPMENT**

Recommended Action: *Delegate authority to the SFVCOG Executive Director to negotiate the renewal of the agreements with LA County for Measure H coordination funds and with LeSar Development Consultants for homeless coordination for the SFVCOG member cities.*

On motion of Ms. Madeline Moore for Third District Supervisor Sheila Kuehl , seconded by Mayor Jess Talamantes the SFVCOG approved this item with the following roll call vote:

**Ayes 7:** Vice-Chair Councilmember Marsha McLean  
Madeleine Moore for Supervisor Sheila Kuehl  
Sahag Yedalian for Councilmember Paul Krekorian  
John Popoch for Councilmember for Bob Blumenfield  
Meg Healy for Councilmember Nithya Raman  
Josh Yeager for Councilmember John Lee  
Mayor Jess Talamantes

**Excused 4:** Dave Perry for Supervisor Kathryn Barger  
Anissa Raja for Chair Monica Rodriguez  
Councilmember Ara Najarian  
Max Podemski for Councilmember Nury Martinez  
Mayor Mary Mendoza

**REGUAR CALENDAR**

At the discretion of the SFVCOG, all items appearing on this Agenda, whether or not expressly listed for action, may be deliberated and may be subject to action by the SFVCOG.

**6. CHAIR REPORT**

**a.** Chair's Report - Monica Rodriguez, Chair of the Board.  
No report

**b.** Updates, remarks, and recommendations from the Board Chair

No report

No report.

**7. EXECUTIVE DIRECTOR REPORT**

- a. Updates, remarks, and recommendations from the Executive Director

Mr. John Bwarie, SFVCOG Executive Director reminded everyone to complete their form 700 which is due April 1<sup>st</sup>, 2022.

**8. MAKING NECESSARY FINDINGS FOR CONTINUED TELECONFERENCED MEETINGS**

Recommended Action: Find, in accordance with AB 361 Section 3(e)(3), California Government Code section 54953(e)(3), that the Board of Directors has reconsidered the circumstances of the State of Emergency due to the COVID-19 pandemic and that the State of Emergency remains active; and find in accordance with AB 361 Section 3(e)(3), California Government Code section 54953(e)(3), that local officials continue to recommend measures to promote social distancing.

On motion of Ms. Madeline Moore for Third District Supervisor Sheila Kuehl, seconded by Mayor Jess Talamantes the SFVCOG approved this item with the following roll call vote:

**Ayes 7:** Vice-Chair Councilmember Marsha McLean  
Madeleine Moore for Supervisor Sheila Kuehl  
Sahag Yedalian for Councilmember Paul Krekorian  
John Popoch for Councilmember for Bob Blumenfield  
Meg Healy for Councilmember Nithya Raman  
Josh Yeager for Councilmember John Lee  
Mayor Jess Talamantes

**Excused 4:** Dave Perry for Supervisor Kathryn Barger  
Anissa Raja for Chair Monica Rodriguez  
Councilmember Ara Najarian  
Max Podemski for Councilmember Nury Martinez  
Mayor Mary Mendoza

**9. BOARDMEMBER ANNOUNCEMENTS**

The SFVCG thanked everyone for their participation and wished everyone a Happy St. Patrick's Day.

**10. NEXT MEETINGS:**

A. Set two meetings before April 21, 2022, for compliance with AB361.

A discussion was held and the SFVCOG scheduled their next meeting on Thursday, April 14, 2022, at 1:30pm.

B. Regular Meeting: April 21, 2022, at 1:30pm

The SFVCOG held a discussion and set the next meeting for to Thursday, March 17, 2022, at 1:30 p.m.

**ADJOURNMENT**

There being no further business, Vice Chair Councilmember Marsha McLean adjourned the March 17, 2022, San Fernando Valley Council of Governments Board of Directors Meeting at 2:00 p.m.

**Notices:**

Meetings of the San Fernando Valley Council of Governments are recorded. Minutes of each meeting are available at <http://sfvcog.org/> after the Board approves them. A person with a disability may contact the San Fernando Valley Council of Governments before the scheduled meeting to request receipt of an agenda in an alternative format or to request disability-related accommodations, in order to participate in the public meeting, requests will be met to the extent feasible. Email [info@sfvcog.org](mailto:info@sfvcog.org) for accommodation. The entire agenda package and any meeting related writings or documents provided to a majority of the Board of Directors after distribution of the agenda package, unless exempt from disclosure pursuant to California Law, are also available.

**SAN FERNANDO VALLEY COUNCIL OF GOVERNMENTS  
 JOINT POWERS AUTHORITY FUND V54  
 STATEMENT OF RECEIPTS AND DISBURSEMENTS  
 JANUARY 1, 2022 THROUGH MARCH 31, 2022**

		<b>Fund V54/Org 55665</b>
Cash Balance, January 1, 2022		<b>\$ 232,899.59</b>
Receipts:		
Interest Earnings	1/1/2022	117.94
Interest Earnings	2/1/2022	64.63
Interest Earnings	3/1/2022	52.39
JVCT CB 22AU0300011- Measure H Reimbursed for Homeless Svs Apr-Dec 2021	3/24/2022	20,578.00
Total Beginning Cash Balance and Receipts		<u>\$ 253,712.55</u>
Disbursements:		
AD AU A2200960022 STRATISCOPE - NOV & DEC 2021	1/20/2022	16,666.66
AD AU A2201027901 STRATISCOPE - JAN 2022	2/3/2022	8,333.33
AD AU A2201167099 STRATISCOPE - FEB 2022	3/3/2022	8,333.33
AD AU A2201185595 STRATISCOPE - MISC 01/31/22	3/9/2022	431.19
Total Disbursements		<u>\$ 33,764.51</u>
Cash Balance, March 31, 2022		<u><b>\$ 219,948.04</b></u>

Prepared by  
 Los Angeles County  
 Department of Auditor-Controller  
 Accounting Division  
 ML 04/08/22

H:\Special Funds\Special Funds Unit\JOINT POWERS AUTHORITIES\SFVCOG\SFVCOG - Reports\Reports FY21-22\FY22 SFVCOG Quarterly Reports.xlsx\FY22 SFVCOG Quarterly Reports.xlsx

**SAN FERNANDO VALLEY COUNCIL OF GOVERNMENTS**  
**Budget vs Actual Report**  
**FISCAL YEAR 2021-22**

	<b>2021-202 Adopted Budget</b>	<b>Actuals as of 3/31/2022</b>	<b>Difference</b>
<b>REVENUES</b>			
Member Dues	\$ 120,000	\$ 83,500	\$ (36,500)
Sponsorships/Donations	5,000	500	(4,500)
Interest	-	846	846
Grants	70,000	-	(1) 70,000
<b>TOTAL REVENUE</b>	<b>\$ 195,000</b>	<b>\$ 84,846</b>	<b>\$ 29,846</b>
<b>EXPENDITURES</b>			
Audit	\$ 6,000		\$ 6,000
Events			-
Mobility Workshop	5,000		5,000
Mobility Academy	1,000		1,000
Mobility Academy 2.0	1,000		1,000
Incidental Expenses	500		500
Management Services Contract	100,000	66,666 (2)	33,334
Meeting Costs	250		250
Office Supplies	250		250
Parking fees	250		250
Postage	50		50
Printing	1,900		1,900
Travel	5,000		5,000
Website	300		300
Miscellaneous (Contingency Reserve)	3,500	431	3,069
Housing Education & Jurisdictional Support	40,000		40,000
Regional Homeless Coordination Services	30,000	5,930 (3)	24,070
<b>TOTAL EXPENDITURES</b>	<b>\$ 195,000</b>	<b>\$ 73,027</b>	<b>\$ 121,973</b>

- (1) This does not include \$20,578.00 of funds received in FY2021-22 for FY2020-21 accrual revenue.
- (2) This does not include \$33,333 of payments paid in FY2021-22 for services incurred in prior year.
- (3) This does not include \$21,997.50 of payments paid in FY2021-22 for services incurred in prior year.



## San Fernando Valley Council of Governments

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DATE: April 14, 2022

TO: Board of Directors

FROM: John Bwarie, Executive Director

RE: **METRO PRESENTATION ON OLYMPICS 2028 MOBILITY CONCEPT PLAN**

### **RECOMMENDATION**

Consider and provide comments on the presented 2028 Olympics Mobility Concept Plan

### **BACKGROUND**

Los Angeles will be hosting the 2028 Olympics and Paralympics Games. The County is uniquely positioned to host these events, as it does not need additional infrastructure to receive the millions of attendees, media personnel, and athletes. Los Angeles County already has enough world-class sporting facilities, roads, and accommodations to receive millions of visitors. It is anticipated that the San Fernando Valley region will house many of these visitors, as the region is home to a myriad of hotels and a few small airports, in addition to being located near the main sports hubs in Downtown and Westwood, as well as one event venue.

In order to prevent worsened traffic congestion on our roads during the events, and improve public transit service for residents in perpetuity, METRO has prepared a robust mobility plan to be executed by 2028. METRO is now seeking feedback from the SFVCOG on its mobility plans (attached), particularly as it relates to the new and improved connections between the San Fernando Valley region and the County's airports and sporting venues.

### **Attachments:**

*METRO Board Motion 42 - 2028 Mobility Concept Plan*

*METRO LA28 MCP - Attachment D*



Metro

Board Report

Los Angeles County  
Metropolitan Transportation  
Authority  
One Gateway Plaza  
3rd Floor Board Room  
Los Angeles, CA

File #: 2020-0815, File Type: Motion / Motion Response

Agenda Number: 42.

REGULAR BOARD MEETING  
DECEMBER 3, 2020

Motion by:

**DIRECTORS GARCETTI, SOLIS, HAHN, KUEHL, BUTTS, AND GARCIA**

2028 Mobility Concept Plan

Los Angeles County is currently investing billions in infrastructure for lasting mobility and equity benefits. The 2028 Olympic and Paralympic Games present a once-in-a-lifetime opportunity to leverage that investment for the long-term benefit of our community.

By some measures, the 2028 games will be the largest transportation event ever held. Altogether, over eight million ticketholders, 10,500 athletes, and 30,000 broadcasters and media will attend. The Downtown Sports Park area alone, including Exposition Park and Staples Center, is expected to see daily attendance of up to 360,000 people.

These eight million ticketholders will need to travel between lodging, venues, and other activity centers across all of L.A. County. The largest venues will be in Downtown L.A., Long Beach, Inglewood, Carson, and the San Fernando Valley. The Games Plan also includes other venues and activity centers in Westwood, Santa Monica, Burbank, Pasadena, and San Dimas. An unprecedented effort of planning and coordination between jurisdictions will be required to manage travel between these sites.

Mobility investments to help serve Los Angeles in 2028 could follow two possible paths. In the first path, venues and activity centers are connected with temporary facilities. After the games conclude, L.A. no permanent facilities would remain.

In the second path, venues and activity centers are tied together with permanent facilities that connect and benefit Angelenos for the future. Residents and visitors will continue to benefit from these facilities long after the games, leaving a lasting legacy that serves all Angelenos.

According to the LA28 organizing committee, it is clear that no new permanent infrastructure is needed to host the Olympic and Paralympic Games. L.A. could successfully host the games tomorrow without new infrastructure, recognizing that the games will still rely on a carefully-planned route network of mobility corridors to efficiently link spectators, athletes, and media to venues and

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other activity centers. Through its Mobility Working Group, the organizing committee has already initiated planning efforts for this route network in collaboration with the City of Los Angeles, Metro, Caltrans, and Metrolink, with more agencies to be incorporated as detailed planning advances.

With LA28 advancing its mobility planning, the time has come for Metro to take the opportunity to integrate its larger vision and plans into LA28's work. Otherwise, Metro risks not being able to take full advantage of the games planning for lasting and equitable infrastructure and mode shift for all Angelenos.

Metro also has a role to play as a convener across county lines. The 2028 Olympic and Paralympic Games are expected to have venues in at least three Southern California counties. Given the huge number of expected spectators and participants, multi-county coordination will be required to ensure efficient travel. A spectator living in the Inland Empire or an athlete's family staying in Orange County should be able to take advantage of an improved Metrolink system or integrated ExpressLanes network, for example.

The top priority for Metro's LA28-related investments will remain 28 by '28, particularly four pillar projects. In addition, preparing a mobility concept plan of potential permanent projects and programs now means that Metro can ensure LA28-related mobility investments are planned, scoped, and implemented for lasting mobility and equity benefits for all Angelenos.

**SUBJECT: 2028 MOBILITY CONCEPT PLAN**

**RECOMMENDATION**

APPROVE Motion by Directors Garcetti, Solis, Hahn, Kuehl, Butts, and Garcia that the Board direct the CEO to:

- A. In consultation with LA28, the cities of Los Angeles, Inglewood, Carson, and Long Beach, Caltrans, Metrolink, and other relevant jurisdictions, prepare a mobility concept plan of permanent transit and transit-supportive projects and programs that can help serve the 2028 Olympic and Paralympic Games, including but not limited to:
1. Core Transportation Modes
    - i. 28 by '28 projects;
    - ii. NextGen bus-only lanes and bus priority infrastructure (e.g., ATMS);
    - iii. Metro Rail service optimization and reliability improvements (e.g., Flower St. Wye, Centinela Grade Separation);
    - iv. Zero Emission Buses and charging infrastructure;
    - v. Regional rail improvements;
    - vi. Regionally-significant active transportation corridors and connections;
  2. First-Last Mile Connectivity
    - i. Station and bus stop area sidewalk and bicycle improvements;
    - ii. Slow streets, open streets, and other local activations;
    - iii. Partnerships on street furniture and shade/tree cover detailed in the Customer

- Experience Plan;
- iv. Microtransit and micromobility;
- 3. Additional Projects and Programs
  - i. Transportation Demand Management;
  - ii. Congestion Pricing;
  - iii. ExpressLanes;
  - iv. Inglewood Transit Connector to L.A. Stadium;
  - v. Fare capping and regional fare integration;
  - vi. Connected Corridors, RIITS, and other innovative regional traffic management solutions;
  - vii. Logistics and goods movement, including policy and technology solutions to improve last-mile delivery;
- B. Identify an interdisciplinary Metro task force to pursue the above mobility concept plan and integrate that plan into LA28's ongoing studies and the Mobility Working Group's overall 2028 Mobility Strategy;
- C. Develop, with LA28, an Olympic Games-related federal engagement strategy and funding priority proposal, including 28 by '28 projects and projects/programs identified under the above mobility concept plan;
- D. Initiate conversations with other Southern California county transportation agencies on regional transportation priorities and cross-county investments in support of the 2028 Olympic and Paralympic Games, such as federal advocacy, Metrolink, and ExpressLanes;
- E. Report on all the above to the Executive Management Committee at the March 2021 Board cycle; and
- F. Report bi-annually to the Board thereafter on the mobility concept plan, LA28 Mobility Working Group status, funding advocacy, and any other relevant LA28 preparedness efforts.

Attachment D - Metro's DRAFT Initial Project List

1/12/2022

#	Project Name	Project Description	Project Status	Subregion	Estimated Cost Range	Draft 2028 Games Funding Parameter Category	Funding Status?	Acceleration Needs?	Potential Project Lead	STEP 1:	STEP 2:	STEP 3:	Tier Grouping
										If fully funded, can project be complete & in operations by 2028?	Criteria #1: Provides Permanent/Legacy Benefits After the Games	Criteria #2: Provides Potential Benefits During the 2028 Games	
<b>ACTIVE TRANSPORTATION/FIRST-LAST MILE</b>													
1	A Line Station FLM Improvements and Mobility Hubs	Walking, biking, and mobility infrastructure within 1/2 mile radius of Artesia, Downtown Long Beach, Grant/LATTC, and Pico stations.	Planning	Gateway Cities	\$5	First/Last Mile	None	-	Local City	Y	High	High	1
2	E Line FLM Improvements and Mobility Hubs	Walking, biking, and mobility infrastructure within 1/2 mile radius of Santa Monica, Culver City, Crenshaw, Vermont, and USC stations.	New	Westside Cities	\$5	First/Last Mile	None	-	Local City	Y	High	High	1
3	Inglewood Transit Connector	Fully elevated, automated, fixed transit system with three stations connecting Metro K Line to Inglewood's new activity centers.	Design	South Bay	\$555	First/Last Mile	Partial	Expedited project delivery	Metro/Local City	Y	Medium	High	1
4	K Line Station FLM Improvements and Mobility Hubs	Walking, biking, and mobility infrastructure within 1/2 mile radius of Fairview Heights, Downtown Inglewood, and Aviation/96th stations.	Planning	South Bay	\$5	First/Last Mile	None	-	Local City	Y	High	Medium	1
5	Metro Active Transportation (MAT) Approved Projects	Corridor projects include Avalon-MLK-Gage, Randolph, Redondo Beach, 1st-Riggin-Potrero Grade, Huntington-Main/Fremont. FLM projects include Hollywood/Highland, Hollywood/Vine, East LA Civic Center, LA/Aviation, Olympic/26th, Western/Slauson, Sepulveda, Downtown Long Beach, and Santa Monica/La Brea	Planning	Countywide	\$55	First/Last Mile	Funded	-	Local City	Y	High	High	1
6	Metro Bike Share Expansion	Expansion of the Metro Bike Share systems/locations near venues and along the Games Route Network.	New	Countywide	\$5	First/Last Mile	TBD	-	Metro	Y	High	Medium	1
7	Protected Bike Lanes/Cycle Tracks Parallel to GRN	Installation of Class IV bike routes/paths that parallel the Games Route Network to promote biking to the venues.	Planning	Central LA	\$55	First/Last Mile	None	-	Local City	Y	High	Medium	1
8	Stations/Venues Wayfinding and Circulation Improvements	Improved signage and communications system for navigation between mobility options and venues.	New	Countywide	\$5	First/Last Mile	None	-	Metro/Local City/Venues	Y	High	High	1
9	Countywide Safe Routes to School Program**	Establish a countywide Safe Routes to School Program aimed at bringing safety improvements to streets connecting to the highest need schools.	New	Countywide	\$55	First/Last Mile	None	Expedited funding allocation	Local City	Y	Medium	Medium	2
10	Countywide Vision Zero Program**	Establish a countywide Vision Zero program aimed at reducing the occurrence and severity of collisions, prioritizing highest need areas.	New	Countywide	\$55	First/Last Mile	None	Expedited funding allocation	Local City	Y	Medium	Medium	2
11	D Line Station FLM Improvements and Mobility Hubs	Walking, biking, and mobility infrastructure within 1/2 mile radius of Westwood/VA and Westwood/UCLA stations.	Planning	Westside Cities	\$5	First/Last Mile	TBD	-	Local City	Y	High	Medium	2
12	Eastside Access Improvements	Project includes crosswalk improvements at 23 intersections, new bike lanes, sidewalk widening, and tree planting along 5 miles of city streets.	Construction	Central LA	\$55	First/Last Mile	Funded	-	Metro	Y	Medium	Medium	2
13	Metro Bike Hub Improvements	Enhancements to amenities and bike parking, and increased staffing at bike hubs.	New	Countywide	\$	First/Last Mile	None	-	Metro	Y	High	Medium	2
14	Figuerosa Street Open Street	Open and car-free streets to create non-motorized mobility options between USC, LA Live, and Grand Park.	New	Central LA	\$5	First/Last Mile	None	-	Local City	Y	Low	High	2
15	G Line Station FLM Improvements and Mobility Hubs	Walking, biking, and mobility infrastructure within 1/2 mile radius of Balboa, Woodley, and Sepulveda stations.	Design	San Fernando Valley	\$5	First/Last Mile	TBD	-	Local City	Y	High	Medium	2
16	J Line Harbor Gateway Transit Center Mobility Hub/Park & Ride	Walking, biking, and mobility infrastructure with park and ride between Harbor Gateway Transit Center and South Bay Sports Park.	New	South Bay	\$5	First/Last Mile	None	-	Metro	Y	Low	High	2
17	L Line Station FLM Improvements and Mobility Hubs	Walking, biking, and mobility infrastructure within 1/2 mile radius of San Dimas, La Verne, and Memorial Park stations.	Planning	San Gabriel Valley	\$55	First/Last Mile	None	-	Local City	Y	High	Medium	2
18	LA River Path	Proposed walking/bicycling path to close an existing 8-mile gap in the active transportation network along the LA River.	Environmental	Central LA	\$555	First/Last Mile	Partial	Expedited permitting	Metro	Y	High	Medium	2

Metro 2028 Games MCP

1 of 13

Attachment D - Metro's DRAFT Initial Project List

1/12/2022

#	Project Name	Project Description	Project Status	Subregion	Estimated Cost Range	Draft 2028 Games Funding Parameter Category	Funding Status?	Acceleration Needs?	Potential Project Lead	STEP 1:	STEP 2:	STEP 3:	Tier Grouping
										If fully funded, can project be complete & in operations by 2028?	Criteria #1: Provides Permanent/Legacy Benefits After the Games	Criteria #2: Provides Potential Benefits During the 2028 Games	
19	LA Union Station Forecourt and Esplanade Improvements	Reconstruct Alameda and Los Angeles Streets along the frontage of Union Station with widened sidewalks for pedestrian and bike paths.	Design	Central LA	\$55	First/Last Mile	Funded	-	Metro	Y	Low	Medium	2
20	Metro Active Transportation (MAT) Waitlist Projects	Waitlisted projects include Florence, Van Nuys/Vanowen, Fountain (Hayworth-Harper), San Monica-Greenacre, Fairfax, Santa Monica-Poinsettia, and Santa Monica-Hayworth.	Planning	Countywide	\$55	First/Last Mile	None	-	Local City	Y	Medium	Medium	2
21	Metro Bike Share Subsidy	Increased subsidy for 500,000 bike share rides.	New	Countywide	\$5	First/Last Mile	None	-	Metro	Y	Medium	Medium	2
22	Metro Bike Share TAP Enhancements	Develop free transfers and improved security for cash payments for bike share trips.	Planning	Countywide	\$	First/Last Mile	TBD	-	Metro	Y	Low	Medium	2
23	Metro Micro Expansion	Expansion of existing Metro Micro program to the Games venues.	New	Countywide	\$5	First/Last Mile	Partial	-	Metro	Y	High	Medium	2
24	Rail to River Segment B	Proposed walking/bicycling path between the A Line Slauson Station to the LA River.	Planning	Gateway Cities	\$5	First/Last Mile	Partial	-	Local City	Y	Low	Medium	2
25	Bicycle Valet	Free and safe bicycle parking for events to encourage and enable cycling to events where parking for bikes is scarce, non-existent, and prone to theft.	New	Countywide	\$	First/Last Mile	None	-	Metro	Y	Low	Low	3
26	I-710 LA River Bike Path	Proposed walking/bicycling path along the LA River, specifically along I-710, which connects Maywood to Long Beach.	Environmental	Gateway Cities	\$55	First/Last Mile	Partial	Expedited permitting	Local City	Y	Medium	Low	3
27	LA River SPV Bike Path	Proposed walking/bicycling path along the LA River in the San Fernando Valley.	Environmental	San Fernando Valley	\$55	First/Last Mile	Partial	Expedited permitting	Local City	Y	Medium	Low	3
28	Metro Bike Hub Expansion	Implement Bike Hubs at key locations near Games venues.	New	Countywide	\$	First/Last Mile	TBD	-	Metro	Y	High	Low	3
29	Ocean Boulevard Open Street	Open and car-free streets to create non-motorized mobility options between Long Beach Civic Center and Long Beach Pier.	New	Gateway Cities	\$5	First/Last Mile	None	-	Local City	Y	Low	Medium	3
30	Transit to Parks CBO Outreach and Partnership	Partnering with CBOs to increase awareness among park-poor communities of transit connections to the Games venues that are park facilities.	Planning	Countywide	\$5	First/Last Mile	TBD	-	Metro	Y	Medium	Medium	3
31	Universal Station Mobility Hub	Dedicated mobility hub to provide residents additional options for accessing the B Line, bus lines, and other transit service	Planning	San Fernando Valley	\$5	First/Last Mile	TBD	-	Metro	Y	Medium	Medium	3

Metro 2028 Games MCP

2 of 13

Attachment D - Metro's DRAFT Initial Project List

1/12/2022

#	Project Name	Project Description	Project Status	Subregion	Estimated Cost Range	Draft 2028 Games Funding Parameter Category	Funding Status?	Acceleration Needs?	Potential Project Lead	STEP 1:	STEP 2:	STEP 3:	Tier Grouping	
										If fully funded, can project be complete & in operations by 2028?	Criteria #1: Provides Permanent/Legacy Benefits After the Games	Criteria #2: Provides Potential Benefits During the 2028 Games		Criteria #3: Serves the Needs of & Enhances Quality of Life for DACs
<b>BUS</b>														
32	Broadway BRT	New BRT service along Broadway consistent with Board-adopted standards and design guidelines, such as dedicated running ways and BRT stations.	Planning	Central LA	\$555	Core Capacity	Partial	Expedited project delivery	Metro	Y	High	Medium	Medium	1
33	Bus Headway/Frequency Management Program	Dynamic scheduling wherein the rider can expect a bus on a given line or corridor at a regular interval as opposed to arrivals at specific published scheduled times.	New	Countywide	\$55	ITS	TBD	-	Metro	Y	Low	High	High	1
34	Bus Priority Enhancements and Improvements along GRN	Speed up service along key bus routes on Games Route Network by creating bus-only lanes, bulb-outs, and transit signal priority, including bus stop amenities like lighting, real time info, and shelter/shade canopies.	New	Countywide	\$55	Core Capacity	None	-	Metro/Local City	Y	High	High	High	1
35	Connecting C Line and Metrolink Norwalk Station	New express shuttle service between C Line Norwalk Station and Metrolink Norwalk Station to close existing transit gap.	Planning	Gateway Cities	\$5	Core Capacity	None	Expedited project delivery	Metro	Y	High	High	Medium	1
36	G Line Improvements	Upgrade the G Line with two grade separations, better signal priority technology, electronic bus connectivity, and a four-quadrant gating system.	Construction	San Fernando Valley	\$555	Core Capacity	Funded	-	Metro	Y	High	Medium	Medium	1
37	J Line Electrification Project	Install 40 charging stations and infrastructure at Division 18 and 10 en-route charging stations to enable uninterrupted zero emission bus service.	Planning	Central LA	\$55	Zero Emission	Partial	Expedited funding allocation	Metro	Y	Low	High	Medium	1
38	Local Municipal Operators Call for Projects	Placeholder for potential projects and operations for local municipal transit operators through a call for projects.	New	Countywide	\$55	Core Capacity	None	-	Municipal Operators	Y	High	High	High	1
39	NoHo to Pasadena BRT	New BRT service that provides high-capacity, fast connection between the San Fernando and San Gabriel Valleys.	Environmental	Arroyo Verdugo/ San Fernando Valley	\$555	Core Capacity	Funded	-	Metro	Y	High	Medium	Medium	1
40	North SFV BRT	New BRT service providing improved speed, reliability, and frequency for San Fernando Valley transit riders, including CSUN.	Environmental	San Fernando Valley	\$555	Core Capacity	Funded	-	Metro	Y	High	Medium	Medium	1
41	Vermont Transit Corridor (BRT Alternatives)	New BRT service that provides high-capacity, fast connection between Koreatown and South LA. BRT to supplement and not preclude future rail corridor.	Planning	Central LA	\$555	Core Capacity	Funded	Expedited project delivery	Metro	Y	High	High	High	1
42	Zero Emission Bus Master Plan - Phase 2	Procurement of Zero Emission Bus vehicles for local, rapid, shuttle, and express routes. Conversion of "dependent" Divisions 1, 2, 3, 5, 7, and 13) from CNG to battery charging.	Planning	Countywide	\$555	Zero Emission	None	Expedited funding allocation	Metro	Y	Low	High	High	1
43	Zero Emission Bus Master Plan - Phase 3*	Procurement of Zero Emission Bus vehicles for local, rapid, and express routes. Conversion of Divisions 8, 9, 15, and 18 from CNG to battery charging.	Planning	Countywide	\$555	Zero Emission	None	Expedited funding allocation	Metro	ND	Low	High	High	1
44	All-Door Boarding Expansion	All door boarding expansion along higher volume Games-impacted routes.	New	Countywide	\$55	Core Capacity	None	-	Metro	Y	Low	High	High	2
45	Atlantic BRT	New BRT service along Atlantic consistent with Board-adopted standards and design guidelines, such as dedicated running ways and BRT stations.	Planning	Gateway Cities	\$555	Core Capacity	None	Expedited project delivery	Metro	Y	High	Low	Medium	2
46	Camera Bus Lane Enforcement	Implement camera-based technology to enforce bus-only lane use along key BRT and bus-only lane corridors.	Planning	Countywide	\$55	ITS	TBD	-	Metro	Y	High	Medium	Medium	2
47	Cesar Chavez/Sunset to Glendale BRT	New BRT service along Cesar Chavez, Sunset, and Glendale consistent with Board-adopted standards and design guidelines, such as dedicated running ways and BRT stations.	Planning	Arroyo Verdugo	\$555	Core Capacity	None	Expedited project delivery	Metro	Y	High	Low	Medium	2

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Attachment D - Metro's DRAFT Initial Project List

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#	Project Name	Project Description	Project Status	Subregion	Estimated Cost Range	Draft 2028 Games Funding Parameter Category	Funding Status?	Acceleration Needs?	Potential Project Lead	STEP 1:	STEP 2:	STEP 3:	Tier Grouping	
										If fully funded, can project be complete & in operations by 2028?	Criteria #1: Provides Permanent/Legacy Benefits After the Games	Criteria #2: Provides Potential Benefits During the 2028 Games		Criteria #3: Serves the Needs of & Enhances Quality of Life for DACs
48	Event Parking and Fueling Facilities	Additional parking and fueling infrastructure for approximately 3,000 event buses during the games.	New	Countywide	\$55	Core Capacity	None	-	Metro	Y	Low	High	Medium	2
49	Frequent Bus Interior Cleaning	Increase routine cleaning for high-frequency buses with high ridership to improve cleanliness.	New	Countywide	\$55	Core Capacity	None	-	Metro	Y	Low	High	Medium	2
50	La Cienega BRT	New BRT service along La Cienega consistent with Board-adopted standards and design guidelines, such as dedicated running ways and BRT stations.	Planning	Central LA	\$555	Core Capacity	None	Expedited project delivery	Metro	Y	High	Low	Low	2
51	LAX to Sports Park Express Bus Service	Enhanced and express bus service between LAX and the venues/hotels within the four sports parks during the Games.	Planning	Central LA	\$5	Congestion Management	None	-	Metro	Y	Low	Medium	Medium	2
52	Lincoln Blvd BRT	New BRT service along Lincoln Blvd. consistent with Board-adopted standards & design guidelines, such as dedicated running ways & BRT stations.	Planning	Westside Cities	\$555	Core Capacity	Future	Expedited funding allocation	Metro	Y	High	Low	Low	2
53	Bus Terminal Improvements	Implements speed and reliability improvements at terminal stations to ultimately allow buses to run every 5 to 10 minutes.	Design	Countywide	\$555	Core Capacity	Partial	-	Metro	Y	High	Medium	Medium	2
54	San Gabriel Valley Transit	Depending on the result of the study, this assumes BRT service within the San Gabriel Valley to replace the Eastside Transit Corridor Route 60 Alternative.	Planning	San Gabriel Valley	\$555	Core Capacity	None	Expedited project delivery	COG	Y	High	Low	Medium	2
55	Systemwide Bus Layover Improvements**	Bus layover improvements for faster turnaround time for improved service and reliability.	New	Countywide	\$5	Core Capacity	None	-	Metro	Y	Medium	Medium	Medium	2
56	Venice Boulevard BRT	New BRT service along Venice Blvd. consistent with Board-adopted standards and design guidelines, such as dedicated running ways and BRT stations.	Planning	Westside Cities	\$555	Core Capacity	None	Expedited project delivery	Metro	Y	High	Low	Low	2
57	Arbor Vitae Bus Lane	Add eastbound bus lane for dedicated route between I-405 and So-Fi Stadium.	New	South Bay	\$5	Core Capacity	None	-	Local City	Y	Medium	Medium	Low	3
58	Bus Operator Backup Staff	Increase bus driver staffing levels to prevent missed assignments. Current labor shortages affect this estimate.	New	Countywide	\$55	Core Capacity	None	-	Metro	Y	Low	Medium	Low	3
59	Bus Stop Safety Relocation	Speed up service, increase pedestrian safety by relocating bus stops from nearside to farside of intersections along the Games Route Network.	New	Countywide	\$5	Core Capacity	None	-	Metro	Y	Low	Low	Low	3
60	G Line Power & Communications Systems Upgrades	Upgrade critical systems (CTS, fiber, and UPS) to power and provide enough bandwidth for communication services for the G Line.	New	San Fernando Valley	\$55	Core Capacity	None	-	Metro	Y	Low	Low	Low	3
61	Hawthorne/La Brea Bus Lanes	Add bus lanes on La Brea Avenue (from Market St. to Century Blvd.), and on Hawthorne Boulevard (from Century Blvd. to Hawthorne/Lennox Station).	New	South Bay	\$5	Core Capacity	None	-	Local City	Y	Medium	Medium	Low	3
62	I-110 Freeway Bus Stops	Restore abandoned bus stops on I-110 freeway to avoid congestion in the downtown core.	New	Central LA	\$5	Core Capacity	None	-	Metro	Y	Medium	Low	Low	3
63	Prairie Avenue Bus Lanes	Add bus lanes on Prairie Avenue between the K Line and C Line.	New	South Bay	\$5	Core Capacity	None	-	Local City	Y	Medium	Medium	Low	3

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<b>CONGESTION REDUCTION</b>														
64	Arterial Games Route Network Traffic Signal Analytics	Implement location-based services to measure the performance of intersection traffic signals at critical locations along the arterial segments of the GRN.	Planning	Countywide	\$5	ITS	None	-	Metro	Y	Low	High	High	1
65	ATSAC Operations Enhancements	Improvements to the Automated Traffic Surveillance and Control (ATSAC) Center, which manages real-time detector loops between and at intersections, and changes the signal timing as traffic conditions change. ATSAC also supports LA Metro's ability to move its trains and buses faster.	New	Countywide	\$55	ITS	None	-	Local City	Y	High	High	High	1
66	Business Planning/Promotion of TDM	This is a placeholder project to allow for stakeholder engagement directly with local businesses to help them plan for the games to help decrease traffic on the network.	New	Countywide	\$5	TDM	None	-	Metro	Y	Low	High	Medium	1
67	Congestion Pricing Study	Study to explore a new approach to reduce traffic by managing travel demand through congestion pricing and providing more high-quality transportation options.	Planning	Countywide	\$55	Congestion Management	TBD	Expedited project delivery	Metro	Y	Medium	High	Medium	1
68	I-10 Extension ExpressLanes	Convert existing HOV lane to single HOT lane along I-10 between I-605 and the San Bernardino County line.	Environmental	San Gabriel Valley	\$555	Congestion Management	None	Expedited funding allocation	Metro	Y	High	Medium	High	1
69	I-105 ExpressLanes	Add HOV lane and convert to dual HOT lanes along I-105 between I-405 and I-605.	Design	South Bay	\$555	Congestion Management	Partial	Expedited project delivery	Metro	Y	High	Medium	High	1
70	I-405 ExpressLanes	Convert existing HOV lane to single HOT lane along I-405 between I-10 and US-101.	Environmental	Westside Cities	\$555	Congestion Management	Funded	Expedited environmental clearance	Metro	Y	High	High	Medium	1
71	Incentives for Households to Drive Less During Games	Pay households to drive less during Games by depositing funds in mobility wallets if they agree to reduce car use with accountability.	New	Countywide	\$55	TDM	None	-	Metro	Y	Low	High	High	1
72	Mega Event Customer Experience Analysis	Analysis to understand potential overcrowding and crush loads at stations and transit vehicles.	New	Countywide	\$	Core Capacity	None	-	Metro	Y	Low	High	High	1
73	Games Park and Ride Strategy	Identify parking lots that link to major transit lines to encourage mode shift.	New	Countywide	\$	TDM	None	-	Metro	Y	High	High	Low	1
74	GRN Enabling Treatments and Spot Improvements	Study to investigate all minor GRN treatments (low cost/temporary) that enable more efficient games operations such as pavement, signage, traffic signals, and minor civil works.	New	Countywide	\$	Core Capacity	None	-	Metro/Caltrans/Local City	Y	Low	High	High	1
75	Regional Incident Management Program and Tools	Implementation of a regional incident management program and associated tools to streamline, coordinate, and improve the operations and handling of roadway incidents.	New	Countywide	\$5	ITS	None	-	Metro/Caltrans/Local City	Y	High	High	Low	1
76	Regional Traffic Management Network & Information Exchange	Enhance multi-jurisdictional traffic signal operations by enhancing local traffic signal control system connectivity and interoperability.	Planning	Countywide	\$5	ITS	None	-	Metro/Caltrans/Local City	Y	Medium	High	Medium	1
77	TDM Campaign	Placeholder project to provide solutions and communication strategies using the following mechanisms: reduce the need to travel; re-mode using alternative transportation; reroute to avoid congestion; and re-time to avoid the peak hours.	New	Countywide	\$5	TDM	TBD	-	Metro	Y	Low	High	Medium	1
78	Business-as-Usual Network Planning (Non-Games Routes)	Plan the non-games network, identify preferred routes and interventions/grades needed, determine operational principles during the Games.	New	Countywide	\$	TDM	None	-	Metro	Y	Low	High	Medium	2
79	HOV 3+ Policy Implementation	Convert existing HOV lane occupancy to three or more persons per vehicle countywide.	Planning	Countywide	\$5	Congestion Management	TBD	-	Caltrans	Y	Low	Medium	High	2

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Attachment D - Metro's DRAFT Initial Project List

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80	I-405 South Bay Curve	Add segments of auxiliary lanes in each direction to improve traffic flow at on/off ramps for ten miles from Florence Avenue to I-110.	Planning	South Bay	\$555	Congestion Management	Partial	Expedited funding allocation	Metro	Y	Low	Medium	High	2
81	I-710 Integrated Corridor Management	Deploy multi-jurisdictional integrated corridor management solutions on I-710 between SR-91 to SR-60.	Design	Gateway Cities	\$55	ITS	Funded	-	Metro	Y	Medium	Low	High	2
82	LAX Congestion Pricing Study	Study to explore a new approach to reduce traffic at LAX by managing travel demand through congestion pricing.	Planning	Westside Cities	\$5	Congestion Management	None	-	LAWA	Y	Low	High	Low	2
83	Sports Park Transportation Performance Monitoring Network	Traffic signal controller and cabinets upgrades and the installation of fiber optic communication infrastructure to provide a redundant high bandwidth network in LA, Long Beach, Inglewood, Santa Monica, Carson, & Pasadena.	New	Countywide	\$5	ITS	None	-	Metro/Local City	Y	Low	High	High	2
84	SR-710 Mobility Improvements Program	Local mobility improvements between Alhambra and Pasadena on the existing transportation system to reduce traffic bottlenecks.	Design	San Gabriel Valley	\$5555	Congestion Management	Funded	Expedited project delivery	Local City	Y	Medium	Medium	High	2
85	US-101 HOV Lanes between SR-134 and I-110*	Adding HOV Lanes along US-101 that is part of the Games Route Network between the International Broadcast Center and Downtown Sports Park.	New	Central LA	\$555	Congestion Management	None	Expedited project delivery	Caltrans	NO	Medium	Medium	High	2
86	Arroyo Seco Safety and Operational Enhancements	Project to reduce collisions and improve reliability on SR-110 (Arroyo Seco Parkway) from I-5 to its terminus in South Pasadena.	Environmental	Arroyo Verdugo	\$55	Congestion Management	None	Expedited funding allocation	Caltrans	Y	Low	Low	Low	3
87	Aviation/LAX Parking Study	Capacity analysis of parking at Aviation/LAX station.	New	South Bay	\$	Congestion Management	None	-	Metro	Y	Low	Low	Low	3
88	Curbspace Management Projects	Coordination with SCAO's Curbspace Management Study to fund and implement recommendations to the most congested & complicated curb space locations.	Planning	Countywide	\$55	Congestion Management	None	-	Local City	Y	Medium	Medium	Low	3
89	I-110 ExpressLanes Extension to I-110/I-405 Interchange*	Extend existing I-110 ExpressLanes to I-405/I-110 interchange.	Planning	South Bay	\$555	Congestion Management	Future	Expedited project delivery	Metro	NO	Low	Medium	Medium	3
90	I-405 Active Traffic Management & Integrated Corridor Management Strategies	System management approaches to make best use of existing roadway capacity to improve operations on I-405 from Rosecrans Avenue to SR 90.	Planning	Westside Cities	\$5	ITS	Funded	-	Caltrans	Y	Medium	Low	Low	3
91	I-405/I-110 Interchange and HOV Ramps*	Operational improvements to the I-405/I-110 interchange with HOV ramps.	New	South Bay	\$555	Congestion Management	Future	Expedited project delivery	Metro	NO	Low	Low	Medium	3
92	I-405 Hot Spots Projects	Projects to improve mobility and relieve congestion, capacity constraints, and other related deficiencies on I-405, which include Valley, Beverly, South, and SR-60/7th.	Design	Gateway Cities	\$555	Congestion Management	Funded	-	Metro	Y	Low	Low	High	3
93	Metro Vanpool	Increased subsidy for 1,000 vanpools at \$600 per van per month.	New	Countywide	\$	TDM	None	-	Metro	Y	Low	Low	Medium	3
94	Games Autonomous Vehicles Demonstration	Deployment of autonomous vehicles to support transportation needs during Games.	New	Countywide	\$55	ITS	None	-	Local City	Y	Low	Low	Low	3
95	Ridematch Info Enhancements	Enhancements for Events Module and Carpool Matching.	New	Countywide	\$	TDM	None	-	Metro	Y	Low	Low	Low	3
96	SR-91 Improvements (Westbound SR-91 Connector, Atlantic to Cherry, Central to Acacia)	These projects are part of Metro's SR-91/I-405 "Hot Spots" Measure R Program in the Gateway Cities to reduce traffic congestion.	Design	Gateway Cities	\$555	Congestion Management	Funded	-	Metro	Y	Low	Low	High	3
97	Station Parking Improvements**	Projects include parking facility valet assist for up to 20 facilities, parking guidance system enhancements, parking kiosks, and parking pre-sale reservation system.	New	Countywide	\$	Congestion Management	Partial	-	Metro	Y	Low	Medium	Low	3

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Attachment D - Metro's DRAFT Initial Project List

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<b>GOODS/FREIGHT MOVEMENT</b>															
98	Freight TDM	Placeholder project for engaging directly with freight businesses to help them plan for the games and help decrease traffic on the network.	New	Countywide	\$5	TDM	None	-	Metro	Y	Low	High	Medium	1	
99	Alameda Corridor Terminus Enhancements	New Cerritos channel rail bridge and supporting connections throughout Port of LA.	Planning	South Bay	\$555	TDM	None	Expedited project delivery	Port	Y	Medium	Medium	Medium	2	
100	Terminal Way Grade Separation	New grade separation to replace at-grade crossing to improve freight traffic flow.	New	South Bay	\$555	TDM	None	Expedited project delivery	Local City	Y	Low	Medium	Medium	2	
101	Clean Truck Infrastructure	Install charging infrastructure throughout LA County for zero emissions trucks.	Planning	Countywide	\$555	Zero Emission	Partial	-	Metro/Port	Y	Low	Low	Medium	3	
102	I-5 North County Enhancements	Widen I-5 for approximately 17 miles between SR-14 and Parker Road Interchange.	Construction	North County	\$555	Congestion Management	Funded	-	Metro	Y	Low	Low	Low	3	
103	Montebello Grade Separation Project	New bridge at the UP crossing at Montebello Boulevard and at Olympic Boulevard, creating a roadway underpass at both.	Planning	Gateway Cities	\$555	TDM	Partial	Expedited funding allocation	COG	Y	Medium	Low	Medium	3	
104	Pier 400 On Dock Rail Modernization	On-dock railyard expansion to accommodate electric operated rail-mounted gantry cranes.	Environmental	South Bay	\$555	TDM	None	Expedited project delivery	Local City	Y	Low	Low	Medium	3	
105	San Pedro Waterfront Access	Improves traffic operations on key arterial connecting San Pedro to I-110 & SR-47.	New	South Bay	\$5	TDM	Partial	-	Local City	Y	Low	Low	Medium	3	
106	SR-47/Navajo Way Interchange	Improves traffic operations/safety on SR-47 between Vincent Thomas Bridge and Gerald Desmond Bridge.	New	South Bay	\$55	TDM	Partial	-	Local City	Y	Low	Low	Medium	3	
107	SR-57/SR-60 Interchange Improvements	Project includes building multiple on- and off-ramps, widening Grand Avenue and reconstructing the Grand Avenue bridge overcrossing.	Design	San Gabriel Valley	\$555	Congestion Management	Funded	Expedited project delivery	Metro	Y	Low	Low	Low	3	
108	Terminal Island Transfer Facility Modernization	On-dock railyard expansion to accommodate electric operated rail-mounted gantry cranes.	Environmental	South Bay	\$555	TDM	None	Expedited project delivery	Local City	Y	Low	Low	Medium	3	
109	Turnbull Canyon Road Grade Separation	Separate the roadway and the Union Pacific Railroad tracks on Turnbull Canyon Road.	New	San Gabriel Valley	\$555	TDM	Partial	Expedited funding allocation	COG	Y	Medium	Low	Medium	3	
110	West Basin Container Terminal Railyard Modernization	On-dock railyard expansion to accommodate electric operated rail-mounted gantry cranes.	Environmental	South Bay	\$555	TDM	None	Expedited project delivery	Local City	Y	Low	Low	Medium	3	
111	Zero Emission Commercial Loading Zones	Install, enforce, monitor, and evaluate new Zero Emission Delivery Zones within the Games Sports Parks.	New	Countywide	\$55	Zero Emission	None	-	Local City	Y	Low	Low	Low	3	

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Attachment D - Metro's DRAFT Initial Project List

1/12/2022

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<b>RAIL</b>															
112	7th/Metro Center Comprehensive Station Upgrade	Holistic station refurbishment including station finishes, lighting, wayfinding, audio/security systems, restroom installation and other customer amenities.	Planning	Central LA	\$55	Core Capacity	None	Expedited funding allocation	Metro	Y	Medium	High	Medium	1	
113	Airport Metro Connector	New light rail station, bus plaza, bicycle parking, customer service center, passenger pick-up and drop-off area, providing a direct connection to the future LAX APM.	Construction	Westside Cities	\$555	Core Capacity	Funded	-	Metro	Y	Medium	High	Medium	1	
114	Arcadia Power Substation Upgrade	Arcadia Substation improvements to allow A and E Line to operate with 5-minute service during the games.	New	Central LA	\$55	Core Capacity	None	-	Metro	Y	Medium	High	Medium	1	
115	B Line Extension for NoHo to Burbank Airport*	Extension of the B Line from North Hollywood to Burbank Airport.	New	San Fernando Valley	\$5555	Core Capacity	None	Expedited project delivery	Metro	NO	High	High	Low	1	
116	C Line Station Platform Extensions and Reliability Upgrades	Replace 25-year old high-voltage traction power substations and extend station platforms at Redondo Beach, Mariposa, Douglas, and LAX/Aviation stations to accommodate three-car trains.	Planning	South Bay	\$55	Core Capacity	None	Expedited funding allocation	Metro	Y	High	Medium	High	1	
117	Comprehensive Union Station Improvements	Improvements include redundant elevator and stairways, ADA/accessibility enhancements, wayfinding improvements to help visitors find their way through the station, new L Line operator restrooms, and general SOGR to the facility.	New	Central LA	\$5	Core Capacity	None	Expedited funding allocation	Metro	Y	High	High	Low	1	
118	Crenshaw/LAX Transit Corridor	New light rail transit service between the E Line at Expo/Crenshaw Station to merge with C Line at Aviation/LAX Station.	Construction	South Bay	\$5555	Core Capacity	Funded	-	Metro	Y	High	High	High	1	
119	Crenshaw Northern Extension*	Project would fill a major gap in the Metro Rail network and create an important north-south link.	Environmental	Central LA	\$5555	Core Capacity	Partial	Expedited funding allocation	Metro	NO	High	Medium	High	1	
120	East San Fernando Valley Transit Corridor	Project is a north-south street running light rail transit corridor in the middle of Van Nuys Boulevard between the G Line and San Fernando Road and includes 11 at-grade stations along with the maintenance facility.	Design	San Fernando Valley	\$5555	Core Capacity	Partial	Expedited project delivery	Metro	Y	High	Medium	High	1	
121	Eastside Transit Corridor Phase 2*	Proposed 9-mile light rail transit extension of the L Line further east from its current terminus at Pomona Boulevard and Atlantic Boulevard. The proposed alignment includes at-grade, aerial, and below grade configurations.	Environmental	Gateway Cities	\$5555	Core Capacity	Partial	Expedited project delivery	Metro	NO	High	Medium	High	1	
122	Flower Street A & E Line Improvements	Add pedestrian islands for pedestrian crossing at Flower Street, separate crossings into roadway crossing and track crossing.	Planning	Central LA	\$55	Core Capacity	None	-	Metro	Y	Medium	Medium	High	1	
123	Foothill Gold Line Extension Phase 2B (Pomona)	Extension of the L Line beyond the current end point in Azusa, and add stations in the cities of Glendora, San Dimas, La Verne, and Pomona.	Construction	San Gabriel Valley	\$5555	Core Capacity	Funded	-	Construction Authority	Y	High	High	High	1	
124	K Line Traction Power Substation Enhancements	Add new traction power substations to accommodate three-car trains and more frequent service.	New	South Bay	\$55	Core Capacity	None	Expedited funding allocation	Metro	Y	Medium	High	High	1	
125	Light Rail Speed Improvements	Potential grade separations at key locations, reevaluate speed commands/block design, upgrade train control system to integrate with traffic signals, gate technology for pre-emption	Planning	Countywide	\$555	ITS	TBD	Expedited project delivery	Y	Y	High	High	Medium	1	
126	Pico Station Improvements	Expand Pico Station with a second platform and prevent queuing issues at station.	New	Central LA	\$55	Core Capacity	None	-	Metro	Y	High	High	High	1	
127	Regional Connector	New rail line that will provide riders a seamless journey from Azusa to Long Beach, and from East Los Angeles to Santa Monica, through the downtown LA core.	Construction	Central LA	\$5555	Core Capacity	Funded	-	Metro	Y	High	High	Medium	1	
128	Sepulveda Transit Corridor*	High-capacity rail line that connects the San Fernando Valley, the Westside and LAX. Options being considered are heavy rail transit (HRT) and monorail transit (MRT) and is being pursued as a potential P3 through PDA contracts.	Environmental	San Fernando Valley	\$5555	Core Capacity	Partial	Expedited project delivery	Metro	NO	High	High	High	1	

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129	South Bay C Line Extension to Torrance	Proposed light rail transit extension of the C Line (Green) along a 4-mile segment of the Harbor subdivision corridor from the existing Redondo Beach Station to the under-construction Torrance Transit Park and Ride Regional Terminal in Torrance.	Environmental	South Bay	\$555	Core Capacity	Funded	Expedited project delivery	Metro	Y	High	Medium	High	High	1
130	Vermont Transit Corridor (Rail Alternatives)**	New rail corridor that provides high-capacity, fast connection between Wilshire/Vermont to 120th Street.	Planning	Central LA	\$555	Core Capacity	None	Expedited project delivery	Metro	NO	High	High	High	High	1
131	Washington Wye Junction Improvement	Restriction of certain traffic movements and limited redesign/modifications to the Junction	Planning	Central LA	\$55	Core Capacity	None	Expedited project delivery	Metro	Y	High	High	Medium	Medium	1
132	West Santa Ana Branch Transit Corridor*	New 19-mile light rail transit corridor connecting downtown Los Angeles, Huntington Park, Bell, Cudahy, South Gate, Downey, Bellflower and Artesia.	Environmental	Gateway Cities	\$555	Core Capacity	Partial	Expedited project delivery	Metro	NO	High	Medium	High	High	1
133	Westside Purple Line Extension Section 1	Section 1 of the D Line extension will add three new stations: Wilshire/La Brea, Wilshire/Fairfax and Wilshire/La Cienega.	Construction	Central LA	\$555	Core Capacity	Funded	-	Metro	Y	High	High	High	High	1
134	Westside Purple Line Extension Section 2	Section 2 of the D Line extension will add two new stations: Wilshire/Rodeo and Century City/Constellation.	Construction	Westside Cities	\$555	Core Capacity	Funded	-	Metro	Y	High	High	Medium	Medium	1
135	Westside Purple Line Extension Section 3	Section 3 of the D Line extension will add two new stations: Westwood/UCLA and Westwood/VA Hospital.	Construction	Westside Cities	\$555	Core Capacity	Funded	Expedited project delivery	Metro	Y	High	High	Medium	Medium	1
136	D Line Extension from VA to Ocean Avenue*	Extension of the D Line from end of Section 3 to Ocean Avenue in Santa Monica.	New	Westside Cities	\$555	Core Capacity	None	Expedited project delivery	Metro	NO	High	Medium	Low	Low	2
137	Division 20 Portal Widening and Turnback Facility	Build a new turnback facility and readjust rail storage tracks to support the D Line extension and frequencies.	Construction	Central LA	\$55	Core Capacity	Funded	-	Metro	Y	Medium	Medium	Low	Low	2
138	Elevator and Escalator Improvements	Improve elevator and escalator operations without down time through improved monitoring and repair implementation of systems reaching failure modes prior to scheduled manufacturer recommended maintenance and replacements.	New	Countywide	\$5	Core Capacity	None	-	Metro	Y	Low	Medium	Medium	Medium	2
139	Expo Park-Watt Way Roadway	Close off Watt Way across tracks and convert Watt Way entrance to right-in/right-out to eliminate vehicle movement across tracks.	New	Central LA	\$	Core Capacity	TBD	-	Metro	Y	Low	Medium	Low	Low	2
140	Expo/Crenshaw Transfer Station Improvements	Partial entrance on southwest side of Expo/Crenshaw Station and other improvements to better facilitate transfers between both lines. Walking and biking infrastructure improvements derived from Metro Board-adopted FLM Plan.	Planning	Central LA	\$55	Core Capacity	TBD	-	Local City	Y	Medium	Medium	Medium	Medium	2
141	Frequent Train Interior Cleaning	More routine cleaning of Metro rail vehicles with high ridership to improve cleanliness.	New	Countywide	\$55	Core Capacity	None	-	Metro	Y	Low	High	Medium	Medium	2
142	Hawthorne/Lennox Station Improvements	Station amenities and widen sidewalks to improve queuing and station access from buses.	New	South Bay	\$	Core Capacity	None	-	Metro	Y	Medium	High	Medium	Medium	2
143	Memorial Park Station Improvements	Station amenities and improvements. Close off Holly Street at Arroyo Parkway in front of station.	New	San Gabriel Valley	\$	Core Capacity	None	-	Metro	Y	Low	High	Low	Low	2
144	Metro Red Line Segment Traction Power Substation and Auxiliary Power Replacements	Replace 25-year old station power distribution system (MCCs) such as lighting, escalator/elevator power, public communication systems power, fire alarm power and similar, and replace 30-year old high voltage traction power substations.	Planning	San Fernando Valley	\$55	Core Capacity	None	Expedited funding allocation	Metro	Y	Low	Medium	Medium	Medium	2
145	New L Line Interlocks	Add two new interlocks between Lincoln/Cypress and Heritage Square, and Memorial Park and 1210.	New	San Gabriel Valley	\$55	Core Capacity	TBD	-	Metro	Y	High	Medium	Low	Low	2
146	New Siding and Crossover between Degan and 7th Avenue	Adding a new siding on the Track 4 side between Degan Ave. and 7th Ave. with a single crossover on the east to accommodate a three-car train.	New	Central LA	\$55	Core Capacity	TBD	-	Metro	Y	Medium	Medium	Medium	Medium	2
147	Rail Communications Systems Upgrades**	State of good repair across the system to upgrade communications systems for the rail lines such as CTS, fiber, and UPS.	New	Countywide	\$55	TDM	None	-	Metro	Y	Low	Medium	Medium	Medium	2
148	Transit Passenger Information System Upgrades	Upgrade the existing transit passenger information system for seamless integration between public address and visual messaging signs.	New	Countywide	\$5	TDM	TBD	-	Metro	Y	Medium	Medium	Low	Low	2

Metro 2028 Games MCP

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Attachment D - Metro's DRAFT Initial Project List

1/12/2022

#	Project Name	Project Description	Project Status	Subregion	Estimated Cost Range	Draft 2028 Games Funding Parameter Category	Funding Status?	Acceleration Needs?	Potential Project Lead	STEP 1:	Criteria #1:	STEP 2:	Criteria #2:	Criteria #3:	Tier Grouping
										If fully funded, can project be complete & in operations by 2028?	Provides Permanent/Legacy Benefits After the Games	Provides Potential Benefits During the 2028 Games	Serves the Needs of & Enhances Quality of Life for DACs		
149	Video Management System Upgrades	Upgrade the existing video management system for better support for CCTV cameras, intrusion detection systems and access control systems.	New	Countywide	\$55	TDM	None	-	Metro	Y	Low	Medium	Medium	Medium	2
150	12th Street/Flower Street Closure	Permanently close off 12th Street to east-west traffic and prohibit left turns coming from southbound Flower Street on to 12th Street eastbound across the ROW.	New	Central LA	\$	Core Capacity	None	-	Metro	Y	Low	Medium	Low	Low	3
151	Arts District/6th Street Station	New Metro rail station to serve the Arts District, Boyle Heights, and surrounding communities.	Environmental	Central LA	\$55	Core Capacity	None	Expedited project delivery	Metro	Y	Low	Low	Medium	Medium	3
152	Blue Light Call Boxes and Help Points	Add universal blue light call boxes at all rail platforms for passengers to summon police/fire/EMS. Upgrade existing emergency, passenger and gate telephones to Metro blue light help points.	New	Countywide	\$55	Core Capacity	TBD	-	Metro	Y	Low	Medium	Low	Low	3
153	Centinela Grade Separation Project	Convert the at-grade crossing at Centinela and Florence to an above-grade crossing along the K Line.	Planning	South Bay	\$55	Core Capacity	Partial	Expedited project delivery	Metro	Y	Low	Medium	Medium	Medium	3
154	Downtown Long Beach Platform Optimization	Use 1st Street station as drop-off only, Downtown Long Beach Station as pick-up only during the games.	New	Gateway Cities	\$	Core Capacity	None	-	Metro	Y	Low	Low	Low	Low	3
155	E Line Expo Park/Vermont/JUSC Station Improvements	Extend trench past Vermont; consolidate Vermont and USC stations to a single large multi-train center platform station with entrances at both ends. Construct pedestrian overpass or underpass to access station and/or cross over ROW.	New	Central LA	\$55	Core Capacity	None	Expedited project delivery	Metro	Y	Low	Medium	Low	Low	3
156	Fire Alarm Upgrades	Replace fire alarm system for rail lines.	New	Countywide	\$5	Core Capacity	TBD	-	Metro	Y	Low	Medium	Low	Low	3
157	FootHill Gold Line Extension Phase 2B (Montclair)	Extension of the L Line beyond Pomona to Claremont and Montclair.	New	San Gabriel Valley	\$55	Core Capacity	None	Expedited funding allocation	Construction Authority	Y	Low	Low	Low	Low	3
158	I-210 Barrier Replacement	Safety improvements by increasing the barrier height between the L Line and I-210 freeway for Phases 1 and 2.	Design	San Gabriel Valley	\$55	Core Capacity	Partial	Expedited funding allocation	Metro	Y	Low	Medium	Low	Low	3
159	L Line System and Reliability Upgrades	Replacement and upgrade of 20-year old OCS weight poles, air brake system, fire alarm system, and communications (CTS, fiber, UPS) systems along the Pasadena segment of the L Line.	Planning	San Gabriel Valley	\$55	Core Capacity	None	Expedited funding allocation	Metro	Y	Low	Medium	Low	Low	3
160	North Hollywood Maintenance-of-Way Access	Provide maintenance-of-way high-rail access ramp at North Hollywood Station.	New	San Fernando Valley	\$55	Core Capacity	TBD	-	Metro	Y	Low	Low	Low	Low	3
161	Platform Screen Doors (PSD) or Platform Edge Doors (PED)	Separate the platform from the tracks with PSD or PED at key stations to support the games.	New	Countywide	\$55	Core Capacity	TBD	-	Metro	Y	Low	Medium	Low	Low	3
162	Radio Stations UPS Upgrade	Upgrade UPS systems to power all radio equipment for four hours as per MRDC.	New	Countywide	\$5	Core Capacity	TBD	-	Metro	Y	Low	Medium	Low	Low	3
163	Rail Line Fencing	Reinforce and improve right-of-way fencing along at-grade rail lines for safety purposes.	New	Countywide	\$55	Core Capacity	TBD	Expedited project delivery	Metro	Y	Low	Medium	Low	Low	3
164	Safety Intrusion Detection Systems	A physical layer track level intrusion detection system to detect objects or people on the track and unauthorized areas.	New	Countywide	\$55	Core Capacity	None	Expedited project delivery	Metro	Y	Low	Low	Low	Low	3
165	Station Emergency Coordination	Provide station maps for first responders via smartphone scan.	New	Countywide	\$5	Core Capacity	None	-	Metro	Y	Low	Low	Low	Low	3
166	Systemwide Emergency Tunnel Ventilation Fan and Damper Replacement**	Replace existing emergency fans and dampers with new energy saving fans and dampers to enhance safety.	New	Countywide	\$55	Core Capacity	TBD	Expedited funding allocation	Metro	Y	Low	Medium	Medium	Medium	3
167	Wilshire/Vermont Passenger Notification System	Create a passenger notification system of train arrivals, which is difficult given the split and stacked platform configuration at the Wilshire/Vermont station.	New	Central LA	\$	TDM	None	-	Metro	Y	Low	Low	Low	Low	3

Metro 2028 Games MCP

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Attachment D - Metro's DRAFT Initial Project List

1/12/2022

#	Project Name	Project Description	Project Status	Subregion	Estimated Cost Range	Draft 2028 Games Funding Parameter Category	Funding Status?	Acceleration Needs?	Potential Project Lead	STEP 1:	Criteria #1:	STEP 2:	Criteria #2:	Criteria #3:	Tier Grouping
										If fully funded, can project be complete & in operations by 2028?	Provides Permanent/ Legacy Benefits After the Games	Provides Potential Benefits During the 2028 Games	Serves the Needs of & Enhances Quality of Life for DACs		
<b>REGIONAL RAIL (TO BE CONFIRMED WITH METROLINK)</b>															
168	Antelope Valley Line Improvements	The Antelope Valley Line (AVL) Capacity and Service Improvement will improve service frequency and reliability along the 76.6-mile long corridor between Lancaster and downtown Los Angeles.	Environmental	North County	\$555	Core Capacity	Funded	-	Metrolink	Y	High	Medium	High	1	
169	Link US Phase A	The Link US project proposes the integration of new run-through tracks on an elevated viaduct over the US-101 freeway to improve operational flexibility and expand capacity at Union Station.	Design	Central LA	\$555	Core Capacity	Partial	Expedited project delivery	Metro	Y	High	High	High	1	
170	Link US Phase B*	The Link US project proposes the integration of new run-through tracks on an elevated viaduct over the US-101 freeway to improve operational flexibility and expand capacity at Union Station.	Design	Central LA	\$555	Core Capacity	Partial	Expedited project delivery	Metro	NO	High	High	High	1	
171	Metrolink SCORE Program Phase 1	\$10 billion capital improvement program – grade crossing, station and signal improvements as well as track additions and work that accelerates progress toward Metrolink's zero-emissions future.	Design	Regional/Inter-County	\$555	Core Capacity	Funded	Expedited project delivery	Metrolink	Y	High	Medium	High	1	
172	Metrolink SCORE Program Phase 2*	\$10 billion capital improvement program – grade crossing, station and signal improvements as well as track additions and work that accelerates progress toward Metrolink's zero-emissions future.	Planning	Regional/ Inter County	\$555	Core Capacity	Partial	-	Metrolink	NO	High	Medium	High	1	
173	Metrolink Strategic Satellite Intercept Parking Locations	Creation or enhancement of parking lot locations on the Metrolink System, such as: Angel Stadium and LA County Fairgrounds.	New	Regional/Inter-County	\$5	Congestion Management	None	-	Metrolink	Y	Low	High	Low	2	
174	Brighton to Rosford Double Track	Project proposes adding a second mainline track along the Valley Subdivision, new and upgraded traffic and pedestrian crossings between Hollywood Way in Burbank and Rosford Street in Sylmar.	Design	San Fernando Valley	\$555	Core Capacity	Funded	Expedited funding allocation	Metro	Y	Low	Low	Medium	3	
175	Doran Street Grade Separations	Replace at-grade railroad crossings at Doran Street and West Broadway/Brazil Street with above-grade crossings.	Design	Arroyo Verdugo	\$555	TDM	Partial	Expedited funding allocation	Metro	Y	Low	Low	Medium	3	
176	High Desert Corridor*	High-speed rail service between the California High-Speed Rail project in the Antelope Valley to the Brightline project in Victorville.	Planning	North County	\$555	Core Capacity	Partial	Expedited project delivery	Metro	NO	High	Low	Medium	3	
177	Lone Hill to White Double Track	Second mainline track along a 4-mile segment between Lone Hill Avenue in San Dimas and White Avenue in La Verne along the San Gabriel Subdivision.	Design	San Fernando Valley	\$555	Core Capacity	Partial	Expedited funding allocation	Metro	Y	Low	Low	Medium	3	
178	Metrolink Downtown Burbank and Burbank Stations Improvements	Network integration and station enhancements at these key transfer stations to support increased passengers at Burbank Airport.	New	San Fernando Valley	\$5	Core Capacity	None	-	Metrolink	Y	Medium	Medium	Low	3	
179	Metrolink Norwalk/Santa Fe Springs Station Improvements	Modifying current station so that it has a center platform and track slot capacity allowing more trains along corridor and other station improvements for increased passenger demand.	New	Gateway Cities	\$5	Core Capacity	None	-	Metrolink	Y	Medium	Medium	Low	3	
180	Metrolink Passenger Information System Upgrade	Ensure the ability to effectively inform Games travelers using Metrolink.	New	Countywide	\$5	TDM	None	-	Metrolink	Y	Low	Low	Low	3	
181	Metrolink River Park Station	New Metrolink station at G2 Park/Taylor Yard serving the Cypress Park, Glassell Park, and Elysian Valley communities.	New	Central LA	\$55	Core Capacity	None	-	Metrolink	Y	Low	Low	Low	3	
182	Metrolink Van Nuys Station Improvements	Network integration and station enhancements at these key transfer stations to support increased passengers at this location.	New	San Fernando Valley	\$5	Core Capacity	None	-	Metrolink	Y	Medium	Medium	Low	3	
183	Rehabilitation of Metrolink Train Sets/Locomotives	Rehabilitation of Metrolink equipment as spare in order for Metrolink to maximize use of existing equipment.	New	Regional/Inter-County	\$55	Core Capacity	None	-	Metro	Y	Low	Low	Low	3	
184	Rosecrans/Marquardt Avenue Grade Separation	Project proposes to convert the at grade railroad crossing at Rosecrans and Marquardt Avenues in Santa Fe Springs to an above-grade crossing.	Construction	Gateway Cities	\$555	TDM	Funded	-	Metro	Y	Low	Low	Medium	3	

Metro 2028 Games MCP

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Attachment D - Metro's DRAFT Initial Project List

1/12/2022

#	Project Name	Project Description	Project Status	Subregion	Estimated Cost Range	Draft 2028 Games Funding Parameter Category	Funding Status?	Acceleration Needs?	Potential Project Lead	STEP 1:	Criteria #1:	STEP 2:	Criteria #2:	Criteria #3:	Tier Grouping
										If fully funded, can project be complete & in operations by 2028?	Provides Permanent/ Legacy Benefits After the Games	Provides Potential Benefits During the 2028 Games	Serves the Needs of & Enhances Quality of Life for DACs		
<b>SYSTEMWIDE</b>															
185	Big Data Procurement	Purchase big data (such as cellphone movement data) and license to share and use within Metro and by partner agencies to understand real-time travel patterns.	New	Countywide	\$5	ITS	None	-	Metro	Y	High	High	Medium	1	
186	Cybersecurity and Data Security	Securing of sensitivity data to and from Metro systems to prevent disruptions.	New	Countywide	\$5	ITS	None	-	Metro	Y	Medium	High	High	1	
187	Emergency Security Operations Center (Center Street Project)	Facility in the Arts District that will provide a central location for Metro's security operations, dispatch and emergency coordination.	Construction	Central LA	\$55	ITS	Funded	-	Metro	Y	High	High	High	1	
188	Increased Rail/Bus Service**	Increased rail/bus service on targeted routes impacted by Games travelers.	New	Countywide	\$555	Core Capacity	None	-	Metro	Y	Low	High	High	1	
189	Metro Clean Program	Increased capacity (staffing/equipment) for additional pressure washing of rail platforms, bus stations, bus stops focused on stations near Games.	New	Countywide	\$55	Core Capacity	None	-	Metro	Y	Low	High	Medium	1	
190	Metro Rail/BRT/Bus Mobile Wayfinding Application	Facilities navigation application for customers with disabilities and other customers. Digital beacon/phone technology that provides audio read outs for passengers who are blind/low vision.	New	Countywide	\$5	First/Last Mile	TBD	-	Metro	Y	High	High	High	1	
191	Metro Rail and BRT Stations Improvements**	Providing required maintenance upgrades to Metro Rail and BRT Stations near Games venues, transfer, and terminals that are at least a decade old.	New	Countywide	\$555	Core Capacity	None	-	Metro	Y	High	High	High	1	
192	Metro Rail/BRT ADA Tactile Guidance Systems	Tactile guidance system for customers with blindness/visual impairments and other customers with disabilities.	New	Countywide	\$55	First/Last Mile	None	-	Metro	Y	High	High	Medium	1	
193	Mobility Wallet Development (MAAS)	Implementation of mobility wallet in TAPforce which allows users to pay for multiple public and private mobility services.	Planning	Countywide	\$	ITS	TBD	-	Metro	Y	High	High	Medium	1	
194	Systemwide ADA Accessibility Improvements**	Upgrade system accessibility elements as needed to meet current California Title 24 accessibility/MRDC.	New	Countywide	\$55	First/Last Mile	None	-	Metro	Y	High	High	Medium	1	
195	TDM Integration with Transit APP	Integration of TDM programs and Park & Ride into Transit APP.	Planning	Countywide	\$	First/Last Mile	None	-	Metro	Y	Medium	High	Low	1	
196	Transit Integrated Network Study	Study best approach to establishing transit network with Metro, Metrolink, and local municipal operators and games events.	Planning	Countywide	\$	TDM	None	-	Metro	Y	Low	High	High	1	
197	Universal Fare Integration	Improvements to fare integration technology to enable single source of payment among all municipal transit providers and shared mobility companies.	New	Regional/ Inter County	\$55	ITS	None	-	Metro	Y	High	High	Medium	1	
198	ATMS2 Upgrade	Upgrade CAD/AVL system to improve, service quality, safety, and security.	New	Countywide	\$55	ITS	TBD	-	Metro	Y	Medium	Medium	Medium	2	
199	Data Management & Analytics	Secure, integrate new transportation data sets to support improve management of transportation to and from Games venues.	New	Countywide	\$5	ITS	None	-	Metro	Y	Medium	Medium	Medium	2	
200	HASTUS Upgrade	Upgrade HASTUS software to allow automated scheduling of single track, EV buses, deviations, restricting fallbacks, and managing delays.	New	Countywide	\$5	ITS	TBD	-	Metro	Y	Medium	High	Low	2	
201	Multilingual Blue Shirts/ Ambassadors Expansion Program	Expansion of multilingual blue shirts/ambassador staffing to assist Games travelers who are unfamiliar with the system.	New	Countywide	\$5	First/Last Mile	None	-	Metro	Y	Low	High	Low	2	
202	Open Loop Payment	Replace card scanners/readers with ones that are open loop in that they can accept payment from credit cards, debit cards, payment apps etc.	Design	Countywide	\$55	ITS	TBD	-	Metro	Y	Medium	Medium	Medium	2	
203	Regional Special Event Data Exchange and Distribution (ATIS)	Implementation of a regional event management system to collect and distribute data/information.	New	Countywide	\$5	ITS	None	-	Metro	Y	Medium	High	Medium	2	
204	Rider Alert System	SMS text-based system that allows riders to subscribe for alerts on particular lines.	New	Countywide	\$5	TDM	TBD	-	Metro	Y	Medium	Medium	Low	2	
205	Station Restrooms	Add restrooms at key stations near Games venues.	New	Countywide	\$555	Core Capacity	None	-	Metro	Y	Low	High	Low	2	
206	Temporary Elevator Attendant Program	Attendants at select elevators in the Metro system to keep them clean and safe for seniors, people with disabilities and travelers with luggage.	New	Countywide	\$5	TDM	None	-	Metro	Y	Low	Medium	Medium	2	
207	Temporary Systemwide Signage	Temporary signage and printed info at key bus stops and rail stations – welcome signs in multiple languages, wayfinding guidance to Games venues and lodging, etc.	New	Countywide	\$5	First/Last Mile	None	-	Metro	Y	Low	High	Low	2	
208	Ticketing Integration	TAP enhancements to integrate with the Games ticketing process for travel choices.	New	Countywide	\$5	ITS	None	-	Metro	Y	Low	High	Low	2	
209	Vehicle Wayfinding	Install improved wayfinding on Metro bus and train vehicles, such as ground wayfinding in the event of crush loading during peak periods.	New	Central LA	\$5	First/Last Mile	None	-	Metro	Y	Medium	Medium	Medium	2	

Metro 2028 Games MCP

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**Footnotes**

- \* Indicates project did not pass Step 1 screening
- \*\* Indicates bundled projects that require further analysis and prioritization of individual assets

**Disclaimers**

- This list is prepared by Metro and is the initial compilation of projects for consideration in Metro's Mobility Concept Plan.
- Project list scoring completed by members of Metro's internal Task Force team and Metro's consultant team.
- This list has not been reviewed by the Games Mobility Executives.
- Cost analysis was not conducted at this time to preserve a project's ability for potential consideration of funding. Cost and funding analysis will be completed in the next update.
- A safety/security assessment aligning with National Special Security Event requirements was not conducted at this time. This assessment will be completed in the next update.

**Project List Comments**

- Project list is sorted first by mode, then tier, and then alphabetically.
- Acceleration needs are based on the acceleration factors described in Attachment B – Draft 2028 Games Funding Parameters.
- Stakeholder engagement will be done in next few months to verify, refine, and prioritize the list.
- Except for the "Step 1" screening, no projects have been eliminated regardless of tier.

**Cost Range**

<i>Cost Symbol</i>	<i>Approximate Cost Range</i>
\$	less than \$1 million
\$\$	between \$1 million and \$9 million
\$\$\$	between \$10 million and \$99 million
\$\$\$\$	between \$100 million and \$999 million
\$\$\$\$\$	greater than \$1 billion

**Acronyms and Abbreviations**

ADA	Americans with Disabilities Act	EV	electric vehicle	PDA	preliminary development agreement
APM	automated people mover	FLM	first and last mile	PSD	platform screen door
APP	application	GRN	Games Route Network	ROW	right-of-way
ATIS	Advanced Traveler Information System	HOT	high-occupancy toll	SCAG	Southern California Association of Governments
ATSAC	Automated Traffic Surveillance and Control	HOV	high-occupancy vehicle	SCORE	Southern California Optimized Rail Expansion
AVL	Antelope Valley Line	HRT	heavy rail transit	SFV	San Fernando Valley
BRT	bus rapid transit	LATTC	Los Angeles Trade Technical College	SMS	short message service
CAD/AVL	computer-aided dispatch/automatic vehicle location	LAX	Los Angeles International Airport	SOGR	state-of-good-repair
CBO	community based organization	MAAS	mobility as a service	TAP	transit access pass
CCTV	closed circuit television	MAT	Metro Active Transportation	TDM	transportation demand management
CNG	clean natural gas	MCC	motor control center	UCLA	University of California Los Angeles
CSUN	California State University Northridge	MLK	Martin Luther King, Jr.	UP	Union Pacific Railroad
CTS	communication and tracking system	MRDC	Metro Rail Design Criteria	UPS	uninterruptible power supply
DAC	Disadvantaged Communities	MRT	monorail rapid transit	USC	University of Southern California
DTLA	Downtown Los Angeles	OCS	overhead contact system	VA	Veterans Administration

## Metro's Plan for the 2028 Games

SAN FERNANDO VALLEY COG  
(APRIL 21, 2022)

## How we will bring LA to the Games

Today we will provide an overview of Metro's Mobility Concept Plan (MCP) for the 2028 Games, first discussing the impetus for the Plan, the goals and vision for the Plan, and then diving into the methodology for selecting and refining the draft initial project list. At the end of the presentation, we will discuss initial feedback and questions you have and describe how you can help bring the Plan together.



Metro



## Agenda

### WHAT WE'LL DISCUSS TODAY

- Background and Genesis
- Project Goals and Vision
- LA28 Games Transportation
- Work Completed
- Draft Initial Project List
- Next Steps
- How You Can Help



Metro

# Background

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## METRO'S BOARD OF DIRECTORS MOTION 42

Prepare Metro's Mobility Concept Plan to help serve the 2028 Games.

Develop joint Games-related federal and state engagement strategy and funding priorities with LA28 and mobility partners (GME)\*.

Move this forward by sharing with our partners.



\* GME Games Mobility Executives

# Background

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## METRO'S GOALS AND VISION

### MAKE IT EASY

Enable all ticketed spectators and workforce to travel to Games venues by public transit, walking or cycling. Ensure accessibility for all.

### MAKE AN IMPACT

Leave a legacy by leveraging existing and planned infrastructure investments.

### BUILD PARTNERSHIPS

Create a coalition of public and private sector partners.

### ENSURE CO-BENEFITS

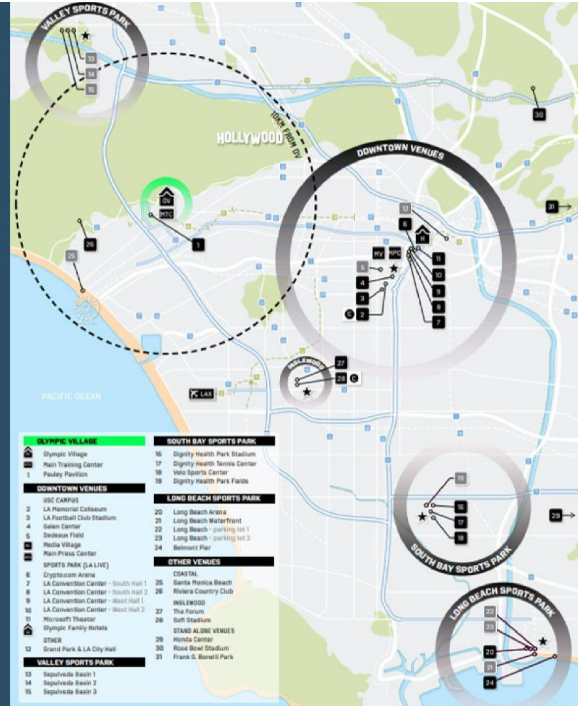
Use the 2028 Games as a catalyst to help achieve the region's climate and equity goals.



# The LA28 Games Plan

## HIGHLIGHTS

- Use of world-class venues
- No permanent infrastructure
- Multiple regional sport parks
- 10-15M tickets across 800+ events



# San Fernando Valley

## THE VALLEY SPORTS PARK\*\*:

- Temporary venues
- 3-4 sports
- 8 days
- 18-22 sessions
- 284,000 spectators

*\*Initial estimates to be refined and confirmed*



# Games Mobility Considerations

**THE LA28 GAMES WILL BE THE LARGEST TRANSPORTATION EVENT IN UNITED STATES HISTORY.**



## NO VENUE PARKING

- Spectators will not be able to park directly at the venue.
- All spectators will need to arrive to the venue using public transportation.

## MOBILITY HUBS

- Multi-modal approach; Provide spectators with connection points to either rail or supplemental Games shuttles
- First mile modes may include personal vehicle, bus, bicycle, rideshare services, etc.

## SUPPLEMENTAL SPECTATOR SYSTEM

- Demand will far exceed the planned capacity of the region's public transit.
- Like previous US Games, LA will require a temporary bus system to meet the extraordinary needs of the Games (~3,000 buses)

## GAMES ROUTE NETWORK

- Dedicated lanes for Games vehicles to travel between venues

# LA28 Transportation Objectives



1

Move key constituents efficiently and effectively

2

Move spectators to and from venues via existing and enhanced public transport systems

3

Keep LA and its residents moving during the Games





# The Plan will describe and prioritize mobility projects that serve the 2028 Games.



## OVERVIEW OF WORK COMPLETED



1 Coordinated monthly with LA28 and City of LA Mayor's Office.

2 Participated in Sports Parks Planning Working Groups.

3 Establish an internal Metro interdisciplinary task force.

4 Collaborated with LA28 in the development of the Draft 2028 Games Funding Parameters.

**5** Completed draft initial project list for the purposes of obtaining stakeholder feedback and starting point for future analysis and coordination with stakeholders.



WORK COMPLETED - TASK FORCE

**TASK FORCE GOALS**

Engage and lead in regional Games planning efforts. Endeavor to secure federal funding. Ensure Metro is established as the leader in providing public transit services during the 2028 Games.

**1 ——— 2**

Created interdisciplinary Metro Task Force with 35 total representatives. Includes staff from Metro Operations, County-wide Planning and Development, Communications, Strategic Financial Management, Customer Experience, Safety, People, Equity and Race, OEI, Civil Rights, Program Management, and the Chief of Staff's office.

Procured consultant services in support of the Task Force and this Plan. Consultant's experience includes London 2012, Rio 2016, Dubai 2020 Expo, and Qatar 2022 World Cup.



**Now let's take a look at  
the draft projects.**



# The draft initial project list included over 200 projects.



## The draft initial project list...

- Included projects listed in Motion 42
- Included 28 by 28 projects
- Considered Draft 2028 Games Funding Parameters
- Included existing plans/programs, as well as capacity, operational, customer experience, & safety needs
- Included best practices from other World Games



# Here's how draft projects were screened.



## Metro's Project Screening Process

STEP ONE

Can it be Completed?

STEP TWO

Project Scoring

STEP THREE

Project Grouping



# Metro's Project Screening Process

## STEP ONE

Can the project be completed and in operations by 2028 and aligned with LA28's core transportation goals?



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## STEP TWO

Scoring of projects:

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**Criteria #2** Provides benefits during Games (40%)

**Criteria #3** Services the needs of and enhances quality of life for disadvantaged communities (40%)



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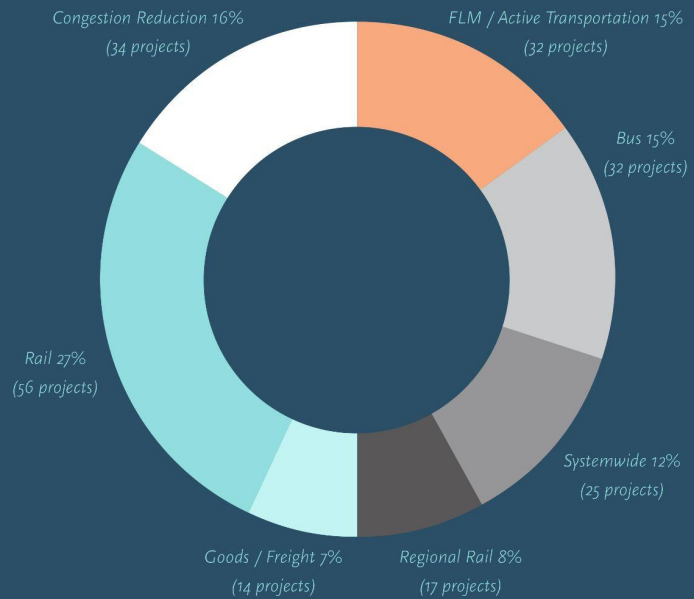
## STEP THREE

Group projects into three tiers based on criteria scoring.

Each tier has approx. 70 projects.

# Draft Initial Project List

## OVERVIEW OF PROJECT TYPES



# Initial Observations

- More than half of Tier 1 projects are rail and congestion reduction
- Two thirds of Tier 2 projects are First/Last Mile, Active Transportation (FLM/AT), Rail, and Bus projects
- Majority of goods/movements projects are within Tier 3
- Key projects scoring high in Criteria #2 provide benefits during the Games:
  - *Bus Lanes/Priority Enhancements along Games Route Network*
  - *Games Park and Ride Strategy*
  - *Station and FLM improvements*
  - *Transportation Demand Management (TDM)*
  - *Zero Emission Bus Infrastructure*



# Draft Initial Project List

BY THE NUMBERS



**Here are a few  
example projects of interest.**



## **Example Projects of Interest**

- East SFV Transit Corridor
- G Line FLM and Mobility Hubs
- LA River SFV Bike Path
- North SFV BRT
- Metrolink Van Nuys Station Improvements



# How is Metro's MCP project list going to be developed?



## Metro's MCP Project List Dev. Process

### STEP ONE

Metro's Draft List

Stakeholder feedback by end of April

Incorporate feedback received and conduct further analysis/screening

Submit project list for consideration by the GME

### STEP TWO

Games Mobility Executives (GME) Review\*

Approves/endorse/ adoption of the first round of projects by GME

GME includes LA28, Metro, Metrolink, Caltrans, and City of LA

### STEP THREE

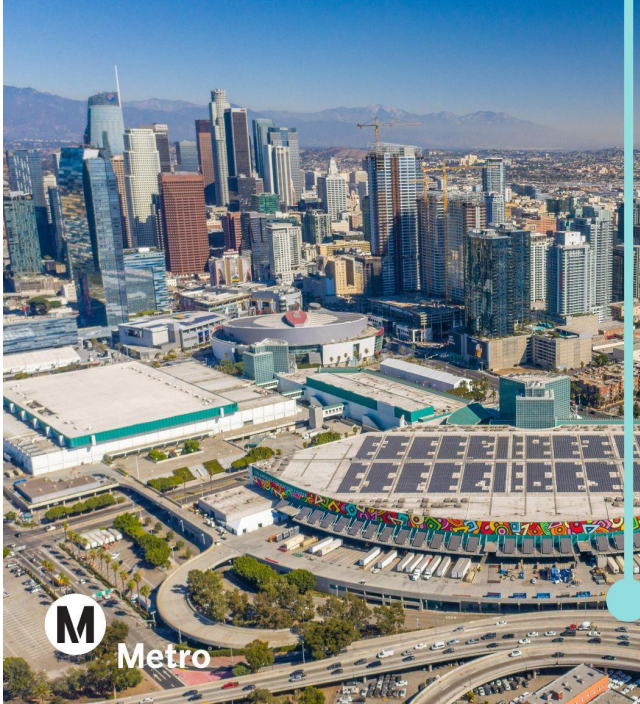
Metro Mobility Concept Plan

Metro Board approval of GME project list

Project list incorporated into MCP

*\* Step Two is subject to change and GME project list is likely to evolve over the next few years*

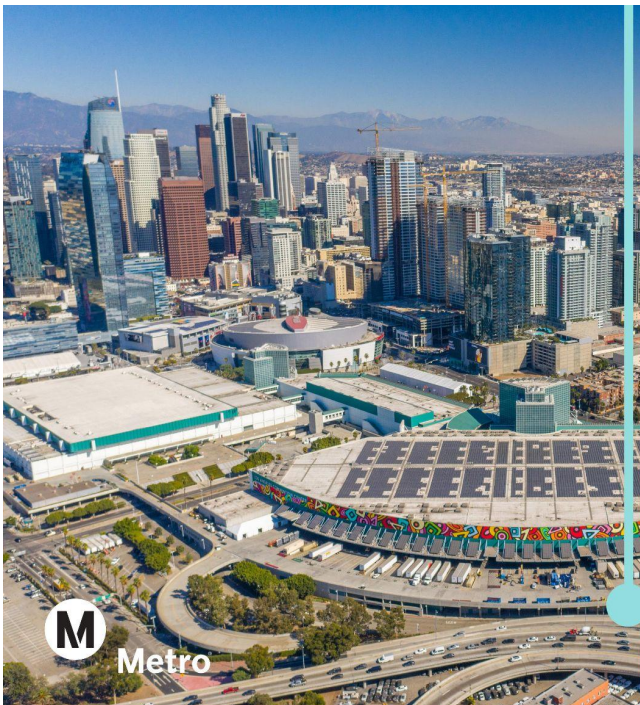




# Next Steps

## SHORT-TERM ACTIONS

- Implement stakeholder engagement process
- Validate and refine the draft initial project list
- Conduct additional analysis on projects
- Coordinate and implement legislative funding strategy with LA28 and GME



# Next Steps

## MID- TO LONG-TERM ACTIONS

- Conduct project prioritization
- Develop detailed project Implementation Plan
- Obtain Board approval of project list
- Submit approved list to GME
- Prepare Metro's MCP

# How can you help?

- Feedback on the draft initial project list?
- Are there projects you can nominate for inclusion on the list?
- What do you see as a priority?
- Help further define projects
- Advance FLM projects between venues and transit
- Advocacy support/coalition for state/federal funding



## Metro's Plan for the 2028 Games

Email: [MetroLA28@metro.net](mailto:MetroLA28@metro.net)

Phone Number: 213-922-3070





## San Fernando Valley Council of Governments

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DATE: April 12, 2022  
TO: Board of Directors  
FROM: John Bwarie, Executive Director  
**RE: FY 2022-2023 Work Program**

### **RECOMMENDATION**

Adopt the SFVCOG FY2022-2023 Annual Work Program

### **BACKGROUND**

Each year, SFVCOG staff develops a work program in consultation with the Board to set the course for the year. This year's work program continues to bring back key projects and programs that were paused during the pandemic shutdowns. This work program reflects the priorities of the Board from the past year.

### **Attachment:**

Proposed FY 2022-2023 Annual Work Program

ATTACHMENT:

**2021-2022 Work Program: July 2022 to June 2023**

This document identifies the work to be initiated or continued by the SFVCOG for fiscal year 2022-23. This Work Program aligns with the fiscal year ending in June 30, 2023 and will address the goals adopted in the SFVCOG’s Strategic Framework and other identified priorities.

**1. Effective Management of the Organization**

The SFVCOG is a unique COG in LA County because of its member jurisdictions and board makeup. From supporting regular meetings to serving as the filing officer for ethics forms, staff will continue to effectively maintain the organization in compliance with local and state requirements, as well as those directed by the Board. Communication with key stakeholders, partners, and internal members remains a key component to staff work.

- A. Facilitate Quarterly Board Meetings, including producing board agenda packets and providing agenda briefings to member cities’ key staff
- B. Facilitate Quarterly Transportation Committee Meetings, including producing board agenda packets and providing agenda briefings to member cities’ key staff
- C. Serve as the filing officer for the California Fair Political Practices Commission Statement of Economic Interests Form 700
- D. Develop the draft annual work program and budget
- E. Serve as principal liaison with key federal, state, regional, and local agency entities and officials
- F. Monitor upcoming appointments for SFVCOG representatives for the SCAG Policy Committees, League of California Cities (Los Angeles County Division), and other committees
- G. Create and maintain a policy book with adopted policies of the SFVCOG
- H. Update and maintain the content on the SFVCOG website, such as board agendas, news updates, upcoming events, etc.

**2. Advocate for SFVCOG mobility priorities**

Transportation and mobility will remain the priority for the SFVCOG this fiscal year. We will continue to build on the work of past years, continuing successful programs and initiatives, as well as enhancing them:

- A. Communicate the SFVCOG’s transportation priorities and build support for them.
- B. Coordinate and host a *Mobility Workshop* in late Q4 2023 to engage transportation advocates and create a unified voice to advance SFVCOG mobility priorities
- C. Develop the capacity of regional leaders and staff through training to support regional mobility through the interactive, in-person *SFVCOG Mobility Academy*
- D. Continue the Mobility Academy 2.0 program to support graduates of the Mobility Academy
- E. Continue to convene and staff the SFVCOG Transportation Technical Advisory Committee (TAC) for general guidance, as well as to specifically respond to technical requests from the board or partner agencies.

**3. Work to support member jurisdictions to develop a stronger regional economy.**

*Homelessness*

With LA County funding provided for coordination, the SFVCOG will work with its cities to coordinate their work to serve those experiencing homelessness and coordinate approaches to engage the region to support these efforts. Staff will oversee a contractor to implement this coordination.

#### Housing

Through SCAG REAP funding staff will coordinate with the SCAG contractor and the cities of Burbank, Glendale, San Fernando and Santa Clarita to develop VMT model for use in identifying and selecting priority sites for housing development based on transportation needs and opportunities.

#### **4. Represent the SFVCOG Regionally**

SFVCOG staff will facilitate the coordination between the SFVCOG and regional agencies, such as Metro, SCAG, subregional COGs, and other related agencies on transportation/mobility issues of regional importance. Tasks may include the following:

- A. Participate in quarterly SCAG Executive Director meetings
- B. Continue to serve as the SFVCOG representative in Metro's Policy Advisory Council
- C. Attend LA County and SoCal COG coordination meetings

#### **5. Undertake activities to support the implementation of Upper Los Angeles River and Tributaries (ULART) plan in the SFVCOG region**

#### **6. Provide community support resources to member jurisdictions**

The SFVCOG will provide member jurisdictions support to advance regionally significant projects in local jurisdictions. The support would come in the form of facilitation, community engagement, resolving conflicts, and finding consensus as requested by the member jurisdiction.



## San Fernando Valley Council of Governments

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DATE: April 12, 2022  
TO: Board of Directors  
FROM: John Bwarie, Executive Director  
**RE: FY 2022-2023 Budget**

### **RECOMMENDATION**

Adopt a budget for the Fiscal Year 2022-2023

### **BACKGROUND**

Section 21 of the SFVCOG JPA Agreement states:

*The Board shall adopt a budget annually prior to July 1st of each calendar year by a super majority vote. The Board may at any time amend the budget, by a super majority vote, to incorporate additional income and disbursements that might become available to the SFVCOG for its purposes during a fiscal year.*

The proposed budget reflects a sustained revenue stream of \$120,000 based on current dues structure, plus \$5000 in sponsorship anticipated from events and activities, and a \$30,000 County grant for Homelessness coordination for the fourth year. We've included a small reserve amount.

This is a budget consistent with previously adopted budgets, with the above noted exceptions.

### **Attachment:**

Proposed FY 2022-2023 Budget

ATTACHMENT

SAN FERNANDO VALLEY COUNCIL OF GOVERNMENTS				
FISCAL YEAR 2022-2023				
		2021-2022	2022-2023	
		Adopted	Proposed	
		Budget	Budget	Difference
<b>REVENUES</b>				
	Member Dues	\$ 120,000	\$ 120,000	\$ -
	Grants	70,000.00	30,000.00	\$ (40,000)
	Sponsorship/Donations	\$ 5,000.00	\$ 5,000.00	\$ -
<b>TOTAL REVENUE</b>		<b>\$ 195,000</b>	<b>\$ 155,000</b>	<b>\$ (40,000)</b>
<b>EXPENDITURES</b>				
	Audit	\$ 6,000	\$ 6,000	\$ -
	Incidental Expenses	500	500	\$ -
	Management Services Contract	100,000	100,000	\$ -
	Mobility Workshop	5,000	5,000	\$ -
	Moblility Academy	1,000	1,000	\$ -
	Mobility Academy 2.0	1,000	1,000	\$ -
	Office & Meeting Supplies	250	250	\$ -
	Parking fees	250	250	\$ -
	Postage	50	50	\$ -
	Printing	1,900	1,900	\$ -
	Travel (incl. taking members to Sacramento)	5,000	5,000	\$ -
	Website Hosting	300	300	\$ -
	Meeting Fees	250	250	\$ -
	Housing Education & Jurisdictional Support	40,000	-	\$ (40,000)
	Homeless Services (Contract with LA County)	30,000	30,000	\$ -
	Miscellaneous (Contingency Reserve)	3,500	3,500	\$ -
<b>TOTAL EXPENDITURES</b>		<b>\$ 195,000</b>	<b>\$ 155,000</b>	<b>\$ (40,000)</b>



## San Fernando Valley Council of Governments

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DATE: April 12, 2022  
TO: Board of Directors  
FROM: John Bwarie, Executive Director  
**RE: FY22-23 Meeting Schedule**

### **RECOMMENDATION**

Adopt the following regular meeting schedule for FY22-23.

### **BACKGROUND**

The SFVCOG Board meeting is quarterly on the third Thursday at 1:30 pm as a time that avoids conflicts with members' other standing board and committee meetings including Metro, Metrolink, city council meetings, and SCAG Region Council, to name a few. This ensures a quorum for SFVCOG Board actions and an anticipated schedule to plan for.

Taking into the current COVID-19 pandemic, the following is the proposed SFVCOG Board Meeting Schedule for FY 2022-23, knowing that meetings may be held virtually if meeting in the same space is limited:

Thursday, July 21, 2022 at 1:30 pm at Van Nuys City Hall Council Chamber  
Thursday, October 20, 2022 at 1:30 pm in City of Glendale  
Thursday, January 19, 2023 at 1:30 pm at Van Nuys City Hall Council Chamber  
Thursday, April 20, 2023 at 1:30 pm in City of San Fernando